

**THIS TOWN REPORT IS DEDICATED TO:**

*ALL OF OUR GENEROUS VOLUNTEERS*

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The Board of Selectmen would like to take this opportunity to thank all of our many wonderful volunteers. As the Board was discussing the volunteer spirit that Sunapee has, numerous volunteers known and unknown came to mind. If you give of yourself, this dedication is a *“Thank You”* to you. Some of the organized volunteer groups are the “Green-up/Clean-up/Trash pickup” volunteers; the “Christmas in the Harbor” volunteers; those volunteers who worked so hard to make the “Nona Playground” a reality; The Sunapee Gardeners; our dedicated “Thrift Shop” volunteers; our on-call Firemen; the Crowther Chapel docents; the unsung volunteers like those that keep the gym open for basketball; and all the volunteers that hold the positions on the many Boards and Committees in our town. In addition, we are grateful for the recreation programs and events that couldn’t happen without the coaches and the many other volunteers who chip in and assist. We must also acknowledge and thank the many civic organizations who give so generously of their time and effort. We want to recognize and applaud those who generously donate to our food pantry as well as those who organize its shelves. And let us not forget the volunteers that check on the older citizens who may not be as active during the winter months. Three cheers for the volunteers that shop for families that might not have a Christmas without their efforts. *This is a sincere “Thank You” to all of the contributors that make Sunapee the greatest place to call home.*



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## ***TOWN OFFICIALS***

<i><b>TITLE &amp; NAME</b></i>	<i><b>TERM EXPIRES</b></i>
<i><b>MODERATOR</b></i>	
Harry Gale, Jr.	<b>2012</b>
<i><b>SELECTMEN</b></i>	
Frederick Gallup, Chairman	<b>2013</b>
William Roach, Vice-Chairman	<b>2012</b>
Emma M. Smith	<b>2013</b>
Charlotte Brown	<b>2012</b>
Stephen White	<b>2011</b>
<i><b>TOWN MANAGER</b></i>	
Donna M. Nashawaty	
Barbara Vaughn, Administrative Assistant	
<i><b>TOWN CLERK/TAX COLLECTOR</b></i>	
Betty H. Ramspott	<b>2012</b>
Melissa Heino, Deputy	
<i><b>ALTERNATIVE WASTE COMMITTEE</b></i>	
Charles Balyeat	<b>2013</b>
Van Webb	<b>2013</b>
Stephen White	<b>2013</b>
Tony DiPaola	<b>2013</b>
J. Anthony Bergeron	Term of Employment
Tom Bennett	Term of Employment
<i><b>ASSESSORS</b></i>	
Normand Bernaiche, Chief Assessor	
Kris McAllister, Assessor	
Sarah R. Barton, Assessing Assistant & Town Report Coordinator	
<i><b>BALLOT CLERKS</b></i>	
John V. Chesson	Democrat
Sally J. Putonen	Democrat
Justine Cutting	Republican
Joan Gross	Republican
<i><b>BEAUTIFICATION OVERSIGHT COMMITTEE</b></i>	
Donna Gazelle	<b>2012</b>
Barbara Cooper	<b>2013</b>
Pat Hall	<b>2011</b>
Fred Gallup	Selectboard member
<i><b>BUDGET ADVISORY COMMITTEE</b></i>	
	<b>2010</b>



Shane Hastings	
Kenneth Meyer	2011
Charles Smith	2011
Spotswood Bowers	2012
<i>Vacancy</i>	

***CEMETERY COMMISSIONERS***

Jeff Trow	2012
Norman Dalton	2013
<i>Vacancy</i>	

***CONSERVATION COMMISSION***

Van Webb, Chairman	2011
Bruce Burdett	2012
Rem Mastin	2013
Lela Emery	2012
Timothy Fleury	2011
Robert Hill	2013
Roger Whitaker	2013

***CROWTHER CHAPEL COMMITTEE***

Francis Nolin, Jr.	2011
Wenda Nolin	2013
D. Randall Richards	2010
John Augustine	2011
Deborah Grant	2012
Charlotte Brown	Selectboard member
J. Anthony Bergeron, Advisory	Term of Employment

***EMERGENCY MANAGEMENT DIRECTOR***

Howard G. Sargent	
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***FIRE DEPARTMENT ENGINEERS***

Daniel R. Ruggles, Chief	2012
Howard Sargent	2011
Dana Ramspott	2014
Mark Scott	2013
Fred Gallup	Selectboard member

***FOREST FIRE WARDENS***

Daniel R. Ruggles	2013
Anthony Dipaola, Deputy	2013
Dana Ramspott	2013
Howard Sargent	2013
Mark Scott	2013

***HARBOR HOUSE LIVERY COMMITTEE***

Dana Ramspott	2012
Betsy Katz	2012

Betsey Webb	2011
Jo Hill	2011
Michael Durfor	2012
Eleanor White	2011
J. Anthony Bergeron	Term of Employment
Kevin Rickard	2013
Donna Gazelle, Alternate	2011
<i>Alternate Vacancy</i>	

#### ***HEALTH OFFICER***

Michael Dashner	
Donna Nashawaty, Deputy	Term of Employment

#### ***HIGHWAY SAFETY COMMITTEE***

J. Anthony Bergeron	Road Agent
David P. Cahill	Police Chief
Frederick C. Gallup	Selectboard Member
Stephen Gray	Highway Engineer
Daniel R. Ruggles	Fire Chief

#### ***LIGHTING COMMITTEE***

Daniel Banks	2011
J. Anthony Bergeron	Term of Employment
David Cahill	Term of Employment
Donna Nashawaty	Term of Employment
Victor Reno	2011
Aaron Simpson	2011
Emma Smith	Selectboard Member

#### ***LIBRARY DIRECTOR***

John Walden

#### ***LIBRARY TRUSTEES***

Terri White, Chairman	2013
Rhonda Gurney	2012
Tracy Nangeroni	2012
Peter Urbach	2013
Barbara Chalmers	2011
John H. Wilson	2011
Faith Reney	2012
Mary Epremian	2011
Jean Molloy	2011
Anne Nilsen	2011

#### ***PLANNING BOARD***

Margaret Chalmers, Chairman	2011
Donna Davis	2012
Bruce Jennings	2013
Daniel Schneider	2012

Robert Stanley	2012
Peter White	2011
Emma M. Smith, Ex-officio for Selectmen	
Charlotte Brown, Ex-officio for Selectmen	
(3) Alternate Vacancies	

***POLICE CHIEF***

David P. Cahill

***RECREATION DIRECTOR***

Scott Blewitt

***RECREATION COMMITTEE***

Brian Garland	2013
Patricia Halpin	2011
Craig Heino	2013
Leon Davey	2011
Paul Skarin	2013
Jon Reed	2012
Amy Holobowicz	2012
Betsey Katz	2011
(1) Alternate Vacancy	

***ROAD AGENT***

J. Anthony Bergeron

***SUPERVISORS OF CHECKLIST***

Faith W. Reney	2014
Kathy Weinstein	2016
Holly Durfor	2012

***THRIFT SHOP***

Betsy Webb	2012
Isabel Torno	2012
Marilyn Morse	2011
Marian Southall	2011
Donna Nashawaty	Term of Employment

***TOWN PLANNER***

Michael Marquise

***TREASURER***

Alan Doherty	2011
Billie Barry, Deputy	

***TRUSTEES OF TRUST FUNDS***

J. William Scharff, Chairman	2012
Richard Quinlan	2011
John Mapley	2011

***SUNAPEE REPRESENTATIVES TO UPPER VALLEY  
LAKE SUNAPEE REGIONAL PLANNING COMMISSION***

Aaron Simpson	2013
Stephen W. White	2011

***WATER & SEWER DEPARTMENT***

David Bailey, Superintendent  
Holly Leonard, Office Manager

***WATER & SEWER COMMISSIONERS***

Theodore Gallup	2013
David Cain	2012
Christopher Leonard	2011
David Montambeault	2012
Paul Manson	2013
Kurt Markarian	2011
Peter Hill	2013

***WELFARE DIRECTOR***

Community Alliance ~ Laura Trow

***ZONING ADMINISTRATOR***

Roger Landry

***ZONING BOARD OF ADJUSTMENT***

Alex Kish, Chairman	2011
Edward Frothingham	2011
Charles Balyeat	2013
William Larrow	2012

*(2) Alternate Vacancies*

**THE STATE OF NEW HAMPSHIRE  
TOWN OF SUNAPEE  
2011 TOWN WARRANT**

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*To the inhabitants of the Town of Sunapee in the County of Sullivan and State of New Hampshire, qualified to vote in town affairs:*

**You are hereby notified to meet at the Sunapee Middle High School Gymnasium, North Road in Sunapee, on Tuesday, February 8, 2011, at 7:00 pm for the deliberative portion of the annual Town Meeting, to discuss Articles 2 thru 10 and to amend, if deemed appropriate, Articles 12 through 26, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, March 8, 2011, at the Sherburne Gymnasium on Route 11 in Sunapee. The polls will be open at 8:00 am and remain so until 7:00 pm.**

**Article 1:** To choose all necessary Town Officers for the ensuing year.

1 Selectman	3 Year Term
1 Treasurer	1 Year Term
1 Fire Engineer	4 Year Term
1 Cemetery Commissioner	3 Year Term
2 Library Trustees	3 Year Term
1 Trustee of Trust Fund	3 Year Term
2 Planning Board Members	3 Year Term
2 Water & Sewer Commissioners	3 Year Term
1 Zoning Board Members	3 Year Term
1 Zoning Board Members	2 Year Term
1 Zoning Board Members	1 Year Term

**Article 2:** Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:

**Amend Article II, Section 2.10 – Zoning Map and Description of Districts, Article II, Section 2.30 - District Purpose and Description – Village District, Article III, Section 3.10 – Table of Dimensional Controls, Article IV, Section 4.10 – Use Regulations – Permitted Uses, to redefine the entire Village District and portions of the Residential District (in both Sunapee Village and Georges Mills) as two new districts to be known as the Village-Residential District and the Village-Commercial District?**

The full text of amended Section 2.10 – Zoning Map and Description of Districts – as revised by amendment #1 will be as follows:

For the purpose of this ordinance, the zoning map officially entitled “Sunapee Zoning Map” is adopted as part of the ordinance. The Sunapee Zoning Map shows a division of the Town into the following districts:

*District VC-Village-Commercial*  
*District VR-Village-Residential*  
*District M-Mixed Use*  
*District R-Residential*  
*District RR-Rural Residential*  
*District RL-Rural Lands*

The full text of amended Section 2.30 – District Purpose and Description – will be as follows:

All district boundaries are generally described below and are more specifically detailed on the Zoning Map per Section 2.20 of this ordinance.

***Village-Commercial District:*** *the Village-Commercial Districts in the Town of Sunapee are patterned after the typical New England town centers. These areas are characterized by the highest densities of land use and also contain the mix of land uses associated with village centers, including commercial, public, institutional, and both single-family and multi-family land uses. In general, the two Village-Commercial Districts are located in Sunapee Village (including Sunapee Harbor and Lower Village Area) and Georges Mills and are further described as follows:*

*In Sunapee Village, the Village-Commercial District begins at the intersection of Route 11 and Route 103B and goes southwesterly to the intersection of Route 11 and Winn Hill Road, thence northwesterly along Old Winn Hill Road and North Road to the intersection of West Court Road, thence east-northeasterly to the end of School Street, thence northerly to a point 600' north of the center of Sargent Road and 400' west of the center of Route 11, thence due east to a point 100' easterly of the center of Route 11, thence southerly to the intersection of Old Georges Mills Road, Central Street, and Route 11, thence south-southeasterly to a point 200' east of the center of Route 11, and 200' north of the center of Main Street, thence easterly to a point on the shore of Lake Sunapee which is 400' north of the dam, thence southerly along Lake Sunapee to said dam, thence easterly along Lake Sunapee 600', thence southerly to the intersection of Quarry Road and Lake Avenue, thence west-southwesterly to a point on River Road which is 200' westerly of the intersection of River Road and Maple Street, thence southerly running parallel to Maple Street to a point on Beech Street, thence westerly along Beech street to the intersection of Route 103B, thence along Route 103B north-northwesterly to the point of beginning.*

*In Georges Mill Village, the Village-Commercial District is centered at a point at the intersection of Route 11 and Springfield Road and includes all the lands within a 600' radius of said point.*

***Village-Residential District:*** *the Village-Residential Districts in the Town of Sunapee are areas characterized by mostly single-family and two-family residential with some low-impact commercial uses. In general, the two Village-Residential Districts are adjacent to the two Village-Commercial Districts in Sunapee Village and Georges Mills and are further described as follows: In Sunapee Village, the Village-Residential District begins at a point at the intersection of Quarry Road and Lake Avenue, thence south-southwesterly to a point at the end of Maple Court, thence southerly to a point 500' due east of the intersection of Route 103B and Schoolhouse Lane, thence along Schoolhouse Lane to the intersection with Stagecoach Road, thence northerly to a point 200' south of the center of Chase Street and 200' west of the center of Route 103B, thence westerly to*

*the intersection of Lower Main Street and Route 11, thence northwesterly along the discontinued road 500', thence east-northeasterly parallel to West Court Road to the center of North Road, thence easterly to the point of beginning. The Village-Residential District also includes an area beginning at a point along the shore of Lake Sunapee 400' north of the dam, thence east-northeasterly to a point 200' north of the center of Main Street and 200' east of the center of Route 11, thence northerly to the intersection of Old Georges Mills Road, Central Street and Route 11, thence northerly 1000' to a point which is 100' easterly of the center of Route 11, thence southeasterly to the point of beginning. This district includes all lands within the areas described above with the exception of the Village-Commercial area described above. In Georges Mills Village, the Village-Residential District begins at the intersection of Springfield Road and Oak Ridge Road and goes due west 1200', thence southerly to the intersection of Route 11 and the northerly terminus of Jobs Creek Road, thence east-southeasterly to the shore of Lake Sunapee, thence northerly along the shore of Lake Sunapee to the arc which defines the Village-Commercial District, thence westerly/northerly/easterly along the arc which defines the Village-Commercial District to the intersection with Springfield Road, thence northerly along Springfield Road to the point of beginning.*

**Mixed-Use:** the Mixed Use I areas of the Town of Sunapee provide opportunities for commercial, light industrial, and tourism related businesses. The two Mixed Use I areas are generally located in the Wendell Village area and the area surrounding the intersections of Route 103, Brook Road and Cross Road and are further described as follows:

In Wendell Village, the Mixed-Use I District begins at a point at the center of Route 103 which is 300' south of its southerly intersection with Depot Road and goes due west to the Newport Town Line, thence north along the Newport town line to a point which is due east of a point on Route 11 which is 200' southwesterly of its intersection with Sleeper Road, thence westerly to aforementioned point 200' southwesterly of the intersection with Route 11 and Sleeper Road, thence southerly to the intersection of Route 103 and Youngs Hill Road, thence southerly along Route 103 to the point of beginning.

In the Route 103/Brook Road area, the Mixed Use I District can be described as the area whose centerline is Route 103 starting 1000' westerly of the intersection of Cross Road and Route 103 and continuing to the intersection of Brook Road and Route 103. The district is all of the lands 400' northerly and southerly of this centerline.

**Residential District:** the Residential District of the Town of Sunapee are areas primarily characterized by medium density residential housing and home based businesses. These areas are generally located adjacent to the existing village centers and are further described as follows:

In the area surrounding Sunapee Village, the Residential District begins at a point at the intersection of Winn Hill Road and Stagecoach Road and goes northwesterly to the 90 degree turn in West Court, thence northerly to the intersection of North Road and Sargent Road, thence northeasterly to the center of the cul-de-sac of Sunapee Heights Court, thence easterly to the northerly intersection of Jobs Creek Road and Route 11, thence along Jobs Creek Road to its intersection with Garnet Street, thence southeasterly to the northeast corner of Dewey Beach, thence along lake Sunapee through the Harbor area and out to Burkehaven where Tara Hall Lane intersects Burkehaven Lane, thence

northerly along Burkehaven Lane to its intersection with Lake Avenue and Burkehaven Hill Road, thence along Burkehaven Hill Road to its intersection with Harbor Hill Road, thence southwesterly to a point 500' due east of the intersection of Route 103B and School House Lane, thence westerly 500' to the intersection of Route 103B and School House Lane, thence along School House Lane to its intersection with Stagecoach Road, thence along Stagecoach Road to the point of beginning. This district includes all lands within the area described above with the exception of the *Village-Commercial*, *Village-Residential*, and *Mixed Use II* areas described above.

In the area surrounding Georges Mills Village, the Residential District begins at a point where the Towns of Sunapee, New London, and Springfield meet and goes southerly along the New London/Sunapee town line to the northerly shore of Lake Sunapee, thence northwesterly to the northerly intersection of Route 11 and Jobs Creek Road, thence northwesterly to the end of Meadow Brook Road, thence northerly to the Springfield town line at point 600' westerly of Stony Brook Road, thence along the Sunapee/Springfield town line easterly to the point of beginning. This district includes all lands within the area described above with the exception of the *Village-Commercial* and *Village-Residential* areas described above.

***Rural-Residential District:*** (No change to this portion of Section 2.30)

***Rural-Lands District:*** (No change to this portion of Section 2.30)

***Water Resources Overlay District :***( No change to this portion of Section 2.30)

The full text of amended Section 3.10 – Table of Dimensional Controls – Village-Residential District will be as follows:

***Village-Residential District***

***Dimensional Requirements:***

<i>Minimum Lot Size</i>	=	.5 acres
<i>Maximum Residential Density</i>	=	1 du/10,000 sf
<i>Minimum Road Frontage</i>	=	75'
<i>Minimum Front Setback (State)</i>	=	75'
<i>(Local)</i>	=	40'
<i>Side and Rear Setbacks (Conform)</i>	=	15'
<i>(Non-Conform)</i>	=	10'
<i>Maximum Lot Coverage</i>	=	60%
<i>Maximum Structure Height</i>	=	40'
<i>Shoreline Lot Size</i>	=	1.0 acres
<i>Aquifer Lot Size</i>	=	2.0 acres
<i>Wetlands Lot Size</i>	=	1.5 acres
<i>Shoreline Lot Coverage</i>	=	30%
<i>Aquifer Lot Coverage</i>	=	20%
<i>Wetlands Lot Coverage</i>	=	0%

The full text of amended Section 4.10 – Use Regulations – Village-Residential District will be as follows:



Permitted Uses by Right:*Accessory Uses:**Museums & Galleries**Bed & Breakfast, Tourist Home, Inns,**Professional Offices and Clinics**Lodging & Boarding Services**Day Care**Single-Family Dwellings**Funeral Homes**Two-Family Dwellings**Home Business**Home Occupation**Multi-Family Dwellings (3 to 5 units)*Permitted Uses by Special Exception:*Accessory Use/Wind Generator**Municipal Buildings and Facilities**Banks**Nursing and Convalescent Homes**Churches**Retail (up to 1,000 sf)*

Note: With the approval of this amendment, the current dimensional and use requirements of the Village District will be transferred unchanged to the new Village-Commercial District.

**Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:**

**Amend Article II, Section 2.10 – Zoning Map and Description of Districts, Amend Article II, Section 2.30 – District Purpose and Description, Article III, Section 3.10 – Table of Dimensional Controls, & Article IV, Section 4.10 – Use Regulations – Permitted Uses to create a new Mixed Use II District in the area of Avery Road?**

The full text of amended Section 2.10 – Zoning Map and Description of Districts – as revised by amendment #2 will be as follows:

For the purpose of this ordinance, the zoning map officially entitled “Sunapee Zoning Map” is adopted as part of the ordinance. The Sunapee Zoning Map shows a division of the Town into the following districts:

*V-Village District**M1-Mixed-Use I District**M2-Mixed-Use II District*

*R-Residential District*  
*RR-Rural-Residential District*  
*RL-Rural Lands District*

The full text of amended Section 2.30 – Zoning Map and Description of Districts – as revised by amendment #2 will be as follows:

*Mixed-Use II District - The Mixed Use II District of the Town of Sunapee offers increased opportunities for light commercial uses and increased residential densities while maintaining the general residential character of the area. In general, the Mixed Use II District is located along Avery Road and adjacent portions of Sargent Road and is further described as follows:*

*The Mixed-Use II District Begins at the end of Avery Road, thence runs due east 400' to a point, thence south-southeasterly to a point 600' north of the center of Sargent Road and 400' west of the center of Route 11, thence due south to the center of Sargent Road, thence northerly and westerly along Sargent Road to a point 400' westerly of the intersection of Sargent Road and Avery Road, thence north-northwesterly to a point 400' due west of the end of Avery Road, thence due east to the point of beginning.*

The full text of amended Section 3.10 – Table of Dimensional Controls – Mixed Use II District will be as follows:

**Mixed Use II District**

**Dimensional Requirements:**

<i>Minimum Lot Size</i>	=	<i>1.0 acres</i>
<i>Maximum Residential Density</i>	=	<i>1du/0.5 ac.</i>
<i>Minimum Road Frontage</i>	=	<i>75'</i>
<i>Minimum Front Setback (State)</i>	=	<i>75'</i>
<i>(Local)</i>	=	<i>40'</i>
<i>Side and Rear Setbacks (Conform)</i>	=	<i>25'</i>
<i>(Non-Conform)</i>	=	<i>15'</i>
<i>Maximum Lot Coverage</i>	=	<i>50%</i>
<i>Maximum Structure Height</i>	=	<i>40'</i>
<i>Shoreline Lot Size</i>	=	<i>N/A</i>
<i>Aquifer Lot Size</i>	=	<i>2.0 acres</i>
<i>Wetlands Lot Size</i>	=	<i>1.5 acres</i>
<i>Shoreline Lot Coverage</i>	=	<i>N/A</i>
<i>Aquifer Lot Coverage</i>	=	<i>20%</i>
<i>Wetlands Lot Coverage</i>	=	<i>0%</i>

The full text of amended Section 4.10 – Use Regulations – Permitted Uses – Mixed Use II District will be as follows:

Permitted Uses by Right:*Accessory Uses**Long-Term Storage Facility**Auction Halls**Manufactured Housing/Mobile Homes**Bed & Breakfast, Tourist Homes, Inns**Municipal Buildings & Facilities**Lodging and Boarding**Professional Offices & Clinics**Boat Storage**Contractor's Yards**Home Business**Home Occupation**Day Care**Family Dwellings Single**Two-Family Dwellings**Veterinarian**Warehousing*Permitted Uses by Special Exception:*Accessory Use/wind generation systems**Multi-Family Dwellings (3 to 5 units)*

**Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:**

**Amend Article III, Section 3.40(n) – Additional Requirements – to require that an erosion control plan be prepared in accordance with the specifications in Section 4.33(B)(8)(a)(I) of the Zoning Ordinance where new construction exceeding 1000 square feet occurs on slopes greater than 15%?**

The full text of amended Section 3.40 (n) – Additional Requirements will be as follows:

**3.40 (n)** *An erosion control plan per the specifications in Section 4.33(B)(8)(a)(I) must be submitted to the Zoning Administrator prior to any new construction exceeding 1000 square feet of land disturbance occurs on slopes greater than 15%. An erosion control plan prepared by a licensed professional engineer must be submitted to the Zoning Administrator prior to any land clearing in excess of 100,000 square feet.*

**Article 5: Are you in favor of adoption of Amendment No. 4, proposed by the Planning Board for the Town Zoning Ordinance as follows:**

**Amend Article V, Section 5.31 – Sign Regulations, to require that any sign within the Village-Commercial or Village-Residential Districts are limited to 24 square feet per side and the total signage may not exceed 48 square feet on the lot.?**

The full text of amended Section 5.31 – **Sign Regulations** will be as follows:

**5.31 Size.** Signs in the *Residential, Rural-Residential, Rural Lands, and Mixed Use Districts* shall not exceed 48 square per side and total signage on any given lot may not exceed 96 square feet. *Signs in the Village-Commercial and Village-Residential Districts shall not exceed 24 square feet per side and total signage on any given lot may not exceed 48 square feet.* Total signage includes signs noted in Section 5.20 as well as any signs attached to the exterior of the buildings. Any structure or device used as a sign base or carrier will be considered in the square footage calculation.

**Article 6: Are you in favor of adoption of Amendment No. 5, proposed by the Planning Board for the Town Zoning Ordinance as follows:**

**Amend Article V – Section 5.33 – Sign Regulations, by adding a restriction that signs may not be neon nor internally lit?**

The full text of amended Section 5.33 – Sign Regulations will be as follows:

**5.33 Illumination.** Signs may be illuminated only by continuous indirect white light sources so placed that they will not constitute a hazard or nuisance due to glare. *Signs may not be neon or internally lit.*

**Article 7: Are you in favor of adoption of Amendment No. 6, proposed by the Planning Board for the Town Zoning Ordinance as follows:**

**Amend Article VI – Non-Conforming Structures, Lots – by adding a new Section 6.40 which will allow the Planning Board to approve a subdivision/lot line adjustment for non-conforming lots provided that the new lot size and dimensions do not have a greater non-conformity than existing?**

The full text of new Section 6.40 – **Planning Board Action on Non-Conforming Lots** - will be as follows:

*The Planning Board may approve subdivision/lot line adjustments on pre-existing, non-conforming lots without additional approval by the Zoning Board of Adjustment provided that the new lot size(s) and dimension(s) are not more non-conforming than what was existing.*

**Article 8: Are you in favor of adoption of Amendment No. 7, proposed by the Planning Board for the Town Zoning Ordinance as follows:**

**Amend Article XI – Definitions – by adding a new definition entitled “Coverage, Shoreline Overlay District” which will allow the use of pervious materials (as allowed by the New Hampshire Department of Environmental Services) for ground coverage that will not count in the overall lot coverage calculations in the Shoreline Overlay District provided that the total lot coverage of pervious and impervious materials does not exceed the allowable coverage in the non-overlaid portions of each district?**

The full text of amended Article XI – Definitions will be as follows:

***Coverage, Shoreline Overlay District*** – Lot coverage in the Shoreline Overlay District is the area occupied by a structure or improvement other than landscaping, thereby including parking areas, driveways, tennis courts and the like. Pervious materials as allowed by the State of New Hampshire Department of Environmental Services may be used for improvements and the use of such materials will not count in the overall lot coverage calculations provided that the total lot coverage of pervious and impervious materials does not exceed the allowable coverage in the non-overlaid portions of each district. The pervious characteristics of the materials must be maintained by the property owner.

**Article 9:** Are you in favor of the Town upgrading the Wastewater Treatment Plant as follows:

1. Raising and appropriating the sum of up to \$2,800,000 for the construction and supervision engineering of a Wastewater Treatment Plant Upgrade.
2. Authorizing the issuance of \$2,800,000 of bonds or notes in accordance with RSA 33, the Municipal Finance Act.
3. Authorizing the Board of Selectmen to issue and negotiate such bonds and/or notes and to fix the date, maturities, denominations, interest rate and other details of said bonds or notes.
4. Authorizing the Board of Selectmen and the Water and Sewer Commission to apply for, accept and expend grants of other funds that are available for such purpose, together with authorization to incur indebtedness in anticipation of receipt of such grants or other funds pursuant to RSA 33:7-b.
5. Without impairing the general obligation of the Town to repay such bonds, the Water and Sewer Commission will collect through sewer user fees, amounts necessary to support repayment of 100% of the project cost.

(3/5 majority vote required-SB2)

Recommended by the Board of Selectmen

**Article 10:** To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/or other officers heretofore chosen.

**Article 11:** Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$5,806,778? Should this article be defeated, the default budget shall be \$5,864,160 which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Article 12:** Are you in favor of the Town raising and appropriating the sum of \$165,000 to purchase and equip a new truck for the Highway Department and to fund this

appropriation by, authorizing the withdrawal of up to \$165,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting, authorizing the sale or trade-in of the truck (H2), and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

**Article 13:** Are you in favor of the Town raising and appropriating the sum of \$36,500 to purchase a sidewalk tractor/mower for the Highway Department, authorizing the withdrawal of up to \$36,500 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting; and further to authorize the sale or trade-in of the existing sidewalk tractor/mower (H-13), and the use of said trade-in or sale to reduce the amount withdrawn from said fund?

**Article 14:** Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the New Library Capital Reserve Fund, as established by Article 11 of the 1999 Town Meeting? Recommended by the Board of Selectmen

**Article 15:** Are you in favor of the Town raising and appropriating the sum of up to \$50,000 to clean and line the concrete storage tank on Harbor Hill and to fund this appropriation by authorizing the withdrawal of said funds from the Water Department Capital Improvement Fund Balance, and further to authorize the use of any available grant monies to defray the total cost of the repairs to said concrete tank? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is completed or December 31, 2012, whichever occurs first. Recommended by the Board of Selectmen

**Article 16:** Are you in favor of the Town raising and appropriating the sum of \$87,000 to be added to the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting? Recommended by the Board of Selectmen

**Article 17:** Are you in favor of the Town raising and appropriating the sum of \$137,300 to be added to the Highway and Transfer Station Equipment Capital Reserve Fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting? Recommended by the Board of Selectmen

**Article 18:** Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Town Bridges Capital Reserve Fund, as established by Article 25 of the 2001 Town Meeting? Recommended by the Board of Selectmen

**Article 19:** : Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Town Buildings Maintenance Capital Reserve Fund, as established by Article 17 of the 2010 Town Meeting? Recommended by the Board of Selectmen

**Article 20:** Are you in favor of the Town raising and appropriating the sum of \$385,000 to purchase and equip a pumper truck for the Fire Department; and to fund this

appropriation by authorizing the withdrawal of up to \$385,000 from the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting; and further to authorize the sale or trade-in of the existing pumper truck; and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

**Article 21:** Are you in favor of the Town raising and appropriating the sum of \$15,000 to be placed in the Conservation Commission Fund, to be used for the acquisition and improvement of conservation property, easements, and other interests in land within the Town, for the benefit of present and future generations, all in accordance with RSA 36-A? Recommended by the Board of Selectmen

**Article 22:** Are you in favor of the Town raising and appropriating the sum of \$100,000 to pay an additional principal payment on the Note for the Safety Services Building, and to fund this appropriation by authorizing the withdrawal of that sum from the Hydroelectric Revenue Fund as established by Article 38 of the 1987 Town Meeting.

**Article 23:** Are you in favor of the Town raising and appropriating the sum of \$600 to be added to the Cemetery Expendable Trust Fund, as established by Article 43 of the 1989 Town Meeting, and as amended by Article 33 of the 1991 Town Meeting, under the provisions of RSA 31:19(a) for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2010, Unexpended Fund balance? Recommended by the Board of Selectmen

**Article 24:** Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund, as established by Article 16 of the 2002 Town Meeting? Recommended by the Board of Selectmen

**Article 25:** Are you in favor of the Town raising and appropriating the sum of \$5,000 to be added to the Used Highway Equipment Capital Reserve Fund, as established by Article 23 of the 1997 Town Meeting, for the purpose of purchasing used highway equipment? Recommended by the Board of Selectmen

**Article 26:** Are you in favor of the Town raising and appropriating the sum of \$34,000 to perform maintenance on the Route 11, Veterans Ball field, including ditching and drainage improvements?

**Article 27:** Are you in favor of adopting the following ordinance to abolish the current Water and Sewer Commission and place the Water and Sewer Department under the authority of the Board of Selectmen and the Town Manager, with an Advisory Water and Sewer Board? A 3/5ths majority of those present and voting is required for this article to pass:

“Pursuant to the authority conferred to the Town of Sunapee by NH Laws 1996, Chapter 91 and as authorized under House Bill 1139 of that date, the Town of Sunapee Ordains as follows:

1. From and after the effective date of this Ordinance, the Board of Selectmen shall have control and direction over the water and sewer systems of the Town and Chapters 39 and 149-1, as well as any special authority conferred by NY Laws 1901, Chapter 197, as amended by NH Laws 1973, Chapter 465. The Water and Sewer Commission created under NH Laws 1973, Chapter 465 is hereby abolished and all authority previously exercised by it is hereby transferred to the Board of Selectmen.
2. The operational managed of the Water and Sewer Department shall be conducted by the Superintendent of the Water and Sewer Department, under the supervision of the Town Manager, in accordance with the Manager's authority as set forth in RSA 37:5 and 6, VII (a) and (e).
3. An Advisory Water and Sewer Board is hereby created. It shall consist of 5 members, who shall be elected, beginning at the Annual Town Meeting in 2012, to staggered terms of 3 years, so that no more than 2 members shall be elected to full terms in any one year. During the period from the effective date of this Ordinance, to the Annual Town Meeting in 2012, the membership of this Board shall be appointed by the Board of Selectmen. First consideration for such appointments shall be given to current members of the Water and Sewer Commission holding office immediately prior to the effective date of this Ordinance, if they so wish to be so appointed. Any subsequent vacancies in the Advisory Water and Sewer Board shall be filled through appointment by the Board of Selectmen until the next Annual Town Meeting, when these vacancies will be filed by elections. The Advisory Water and Sewer Board shall have such duties and responsibilities as the Board of Selectmen may determine, subject to provisions of 1 and 2 of this Ordinance.
4. This Ordinance shall take effect on April 1, 2011.”  
By petition,

January 11, 2011

*Frederick C. Gallup, Chairman*  
*William Roach, Vice Chairman*  
*Charlotte Brown*  
*Emma M. Smith*  
*Stephen W. White*



**2011 TAX RATE ESTIMATED COMPUTATION**  
Using 2010 Value of Property for Calculation

	<b>2010 TOWN PORTION</b>	<b>2010 RATE</b>
Appropriations	\$ 14,553,983	
Less: Revenues	\$-11,498,918	
Less: Shared Revenues	\$ 0	
Add: Overlay	\$ 150,415	
Add: War Service Credits	\$ 95,500	
Net Town Appropriation	\$3,300,980	
Town Tax Rate		\$2.88

Net Assessed Valuation 2010	
State Education Tax (no utilities)	1,136,835,070
All Other Tax (Grand List)	1,146,386,470

**AS PROPOSED**

	<b>2011 estimated TOWN PORTION</b>	<b>2011 Estimated RATE</b>
Appropriations	\$ 9,702,178	
Less: Revenues	\$ -6,543,414	
Less: Shared Revenues	\$ -0	
Add: Overlay	\$ 100,000	
Add: War Service Credits	\$ 95,500	
Net Town Appropriation	\$3,354,264	\$2.93

All recommended articles to date are included. \$358,300 of new tax dollars to be raised  
This rate uses 2010 Grand List amount and actual rate would assume that the property grand list would increase for new buildings in 2011.

**2011 Town Warrant Articles Summary**

**INFORMATIONAL COLUMNS**

Article	Description	Amount	Dollars raised in	Recom mended	Revenue Offset/No increase to tax rate
9	BOND: Wastewater treatment plant upgrade	\$2,800,000			\$2,800,000
12	Purchase H2 from funds in Cap Reserve	\$165,000			\$165,000
13	Purchase H14 from Highway Cap Reserve	\$36,500			\$36,500
14	Add to Library Capital Reserve	\$25,000	\$25,000		
15	Water tank Lining from Capital Reserve	\$50,000			\$50,000
16	add to Fire Apparatus Cap Reserve	\$87,000	\$87,000		
17	Add to Highway & Transfer Equip Cap Reserve	\$137,300	\$137,300		
18	Add to Town Bridges Cap Reserve	\$25,000	\$25,000		
19	Buildings Fund	\$25,000	\$25,000		
20	Purchase pumper from Fire Cap Reserve	\$385,000			\$385,000
21	Conservation Commission Fund	\$15,000	\$15,000		
22	Reduce principal from Hydro	\$100,000			\$100,000
23	Cemetery Expendable Trust from Fund Balance	\$600			\$600
24	Milfoil Control Fund	\$5,000	\$5,000		
25	Add to Used Highway Equip Cap Reserve	\$5,000	\$5,000		
26	RT 11, Veterans Ballfield drainage maintenance	\$34,000	\$34,000		
	<b>totals</b>	<b>\$3,895,400</b>	<b>\$358,300</b>		<b>\$3,537,100</b>

\*\$407,300 new tax dollars raised in 2009

\*\$348,152 new tax dollars raised in 2010

TOWN OF SUNAPEE										
COMPARATIVE STATEMENT OF EXPENDITURES 2011 (unaudited)										
	2007 Voted	2008 Voted	2008 Expended	2009 Voted	2009 Expended	2010 Voted	2010 Expended thru 12/31 not Year End	2011 Proposed	2011 Default	% of change proposed /2010
<b>GENERAL GOVERNMENT</b>										
Executive	200,229	200,106	208,378	240,071	236,843	253,416	254,686	259,547	256,490	2.4%
Town Clerk/Tax Collector	146,789	157,263	149,054	170,138	159,577	179,327	167,304	182,215	181,768	1.6%
Elections	6,846	17,879	13,014	6,921	5,233	13,686	9,007	7,762	12,673	-43.3%
Finance	131,878	139,683	131,730	152,141	160,908	149,953	137,347	156,007	156,503	4.0%
Assess-Assessing	88,906	90,000	62,220	90,000	64,900	90,000	84,640	90,000	90,000	0.0%
Legal - GG - Legal Services	18,000	18,000	20,207	18,000	10,658	18,000	10,965	18,000	18,000	0.0%
Employment Benefits - Other	2,500	2,500	1,250	2,500	900	2,500	369	2,500	2,500	0.0%
Planning/Zoning	44,068	43,216	32,906	40,354	32,569	40,456	30,960	41,791	41,301	3.3%
General Gov Buildings	75,278	76,529	80,720	81,583	83,494	88,769	85,920	93,827	94,277	5.7%
Cemetery	13,942	14,443	12,258	12,973	10,305	12,611	13,038	12,718	12,551	0.8%
Insurance - Prop, Liab, Veh	4,600	5,053	5,492	5,910	6,088	5,910	6,725	6,700	6,700	13.4%
Information Booth	8,959	9,555	9,560	9,930	10,348	10,129	10,714	10,672	10,548	5.4%
Other General Gov't	25,389	37,801	36,801	27,684	24,981	28,051	24,131	26,589	28,051	-5.2%
<b>TOTAL GENERAL GOV'T</b>	<b>767,384</b>	<b>812,028</b>	<b>763,590</b>	<b>858,205</b>	<b>806,805</b>	<b>892,808</b>	<b>835,806</b>	<b>908,328</b>	<b>911,362</b>	<b>1.7%</b>
Police	579,369	601,714	573,130	631,300	547,736	637,405	588,237	647,514	654,659	1.6%
Ambulance	40,000	34,926	39,288	36,672	36,672	41,292	41,292	55,281	55,281	33.9%
Fire	118,037	105,519	101,790	109,647	108,932	116,117	110,917	127,604	116,468	9.9%
Emergency Management	200	200	0	200	0	200	0	200	200	0.0%
Safety Services Building	57,321	92,600	89,080	102,132	95,068	113,688	98,557	117,105	115,505	3.0%
<b>TOTAL PUBLIC SAFETY</b>	<b>794,927</b>	<b>834,959</b>	<b>803,288</b>	<b>879,951</b>	<b>788,408</b>	<b>908,702</b>	<b>839,003</b>	<b>947,704</b>	<b>942,113</b>	<b>4.3%</b>
Highway	1,027,571	1,110,834	1,064,108	1,135,931	1,053,481	1,140,128	1,018,859	1,137,318	1,152,752	-0.2%
Street Lights	31,000	31,000	35,866	35,000	37,840	39,000	39,761	35,000	39,000	-10.3%
Transfer Station	528,205	470,741	455,491	483,512	425,239	488,295	436,226	486,768	495,946	-0.3%
<b>TOTAL PUBLIC WORKS</b>	<b>1,586,776</b>	<b>1,612,575</b>	<b>1,555,465</b>	<b>1,654,443</b>	<b>1,516,560</b>	<b>1,667,423</b>	<b>1,494,846</b>	<b>1,659,086</b>	<b>1,687,698</b>	<b>-0.5%</b>
Health	4,274	4,331	3,863	4,685	5,571	4,568	2,048	4,736	4,668	3.7%
Animal Control	500	500	0	500	315	500	170	500	500	0.0%
Health - LSVNA & KCOA	13,492	13,505	13,505	13,968	13,967	14,064	14,064	14,133	14,064	0.5%
Welfare	57,450	55,800	34,105	55,600	34,884	55,350	50,231	54,850	55,350	-0.9%
Recreation	113,499	123,409	123,918	131,880	117,118	137,302	137,280	140,934	135,885	2.6%
Library	229,453	253,717	247,615	271,766	271,766	285,564	285,564	293,779	291,353	2.9%
Memorial Day Supplies	200	200	200	200	22	200	22	200	200	0.0%
Band Concerts	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0.0%
Conservation Commission	3,125	3,150	1,485	3,150	3,150	3,150	2,757	3,150	3,150	0.0%
<b>TOTAL PUBLIC SERVICE</b>	<b>426,993</b>	<b>459,612</b>	<b>429,511</b>	<b>486,749</b>	<b>451,793</b>	<b>505,698</b>	<b>497,136</b>	<b>517,282</b>	<b>510,170</b>	<b>2.3%</b>
Debt Service - Principal	177,035	177,648	177,648	178,292	178,188	178,968	178,968	179,680	178,968	0.4%
Debt Service - Interest	118,149	135,119	134,963	130,826	126,806	123,608	116,028	104,441	123,608	-15.5%
TAN Interest	1,000	1,000	0	1,000	0	1,000	0	1,000	1,000	0.0%
<b>TOTAL DEBT</b>	<b>296,184</b>	<b>313,767</b>	<b>312,611</b>	<b>310,118</b>	<b>304,994</b>	<b>303,576</b>	<b>294,996</b>	<b>285,121</b>	<b>303,576</b>	<b>-6.1%</b>
<b>SUBTOTAL GENERAL GC</b>	<b>3,872,264</b>	<b>4,032,941</b>	<b>3,864,465</b>	<b>4,189,466</b>	<b>3,868,560</b>	<b>4,278,207</b>	<b>3,961,787</b>	<b>4,317,521</b>	<b>4,354,919</b>	<b>0.9%</b>
<b>SPECIAL REVENUE FUNDS</b>										
Water	374,820	457,329	424,695	533,554	435,221	492,467	459,945	496,787	493,416	0.9%
Sewer	764,221	800,479	780,026	863,057	768,727	889,252	751,245	904,502	908,242	1.7%
Hydroelectric	76,420	77,367	46,152	105,820	63,945	105,105	54,140	87,968	107,583	-16.3%
<b>SUBTOTAL SPEC REV FU</b>	<b>1,215,461</b>	<b>1,335,175</b>	<b>1,250,873</b>	<b>1,502,431</b>	<b>1,267,893</b>	<b>1,486,824</b>	<b>1,265,330</b>	<b>1,489,257</b>	<b>1,509,241</b>	<b>0.2%</b>
<b>TOTAL OPERATING BUDC</b>	<b>5,087,725</b>	<b>5,368,116</b>	<b>5,115,338</b>	<b>5,691,897</b>	<b>5,136,453</b>	<b>5,765,031</b>	<b>5,227,117</b>	<b>5,806,778</b>	<b>5,864,160</b>	<b>0.7%</b>
Special & Individ Articles	861,405	5,715,350	5,715,350	1,766,000	1,766,000	8,523,852	8,523,852	3,515,500		
Expendable Trusts	5,710	33,884	33,884	5,100	5,100	800	800	600		
Capital Reserve Funds	252,300	220,000	220,000	204,300	204,300	289,300	289,300	379,300		
<b>TOTAL SEPARATE ARTIC</b>	<b>1,119,415</b>	<b>5,969,234</b>	<b>5,969,234</b>	<b>1,975,400</b>	<b>1,975,400</b>	<b>8,813,952</b>	<b>8,813,952</b>	<b>3,895,400</b>		

# TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF REVENUES 2011 (unaudited)							
		2007	2008	2009	2010	2010	2011
		Revised Revenues	Revised Revenues	Revised Revenues	Estimated Revenues	Revised Revenues	Estimated Revenues
	TAXES						
3120	Land Use Change Tax	42,550	48,500	35,781	30,000	0	0
3180	Resident Tax						
3185	Timber Tax	4,225	3,600	2,256	3,000	5,237	0
3186	Payment in Lieu of Taxes						
3189	Other Taxes						
3190	Interest & Penalties on Delinquent Taxes	26,772	47,004	45,000	45,000	75,000	50,000
	Inventory Penalties						
3187	Excavation Tax (\$ .02 cents per cu yd)						
	LICENSES, PERMITS & FEES		xxxxxxxx				
3210	Business Licenses & Permits						
3220	Motor Vehicle Permit Fees	650,000	600,000	595,000	610,000	600,000	600,000
3230	Building Permits	25,000	23,003	19,000	20,000	25,000	20,000
3290	Other Licenses, Permits & Fees	22,000	24,662	33,000	33,000	33,000	33,000
3311-3319	FROM FEDERAL GOVERNMENT						
	FROM STATE		xxxxxxxx				
3351	Shared Revenues	13,414	13,414				
3352	Meals & Rooms Tax Distribution	136,500	145,266	146,832	146,000	146,880	146,880
3353	Highway Block Grant	96,720	100,230	102,971	103,000	110,377	110,377
3354	Water Pollution Grant	6,156	6,156	6,156	6,156	6,156	6,156
3355	Housing & Community Development						
3356	State & Federal Forest Land Reimbursement						
3357	Flood Control Reimbursement						
3359	Other (Including Railroad Tax)		469,600				5,000
3379	FROM OTHER GOVERNMENTS	83,750	92,882	86,000	90,000	103,644	103,644
	CHARGES FOR SERVICES		xxxxxxxx				
3401-3406	Income from Departments	75,520	103,600	90,000	90,000	80,000	80,000
3409	Other Charges	16,203	9,677	5,133	5,000	5,000	5,000
	MISCELLANEOUS REVENUES						
3501	Sale of Municipal Property	6,378	12,606	3,965	0	22,000	22,000
3502	Interest on Investments	75,000	48,000	18,000	18,000	36,000	18,000
3503-3509	Other	7,638	16,576	16,862	17,000	23,000	17,000
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxx				
3912	From Special Revenue Funds						
3913	From Capital Projects Funds						
3914	From Enterprise Funds						
	Sewer - (Offset)	839,221	907,145	1,433,057	889,252	8,889,252	904,502
	Water - (Offset)	374,820	465,663	596,554	492,467	492,467	496,787
	Electric - (Offset)	76,420	77,367	305,820	105,744	205,105	87,968
	Airport - (Offset)						
3915	From Capital Reserve Funds		373,400	0		340,000	3,536,500
3916	From Trust & Fiduciary Funds	374,775	4,569,000				
3917	From Conservation Funds						
	OTHER FINANCING SOURCES		xxxxxxxx				
3934	Proc. from Long Term Bonds & Notes						
	SUBTOTAL OF REVENUES	2,952,962	8,157,351	3,541,387	2,703,619	11,198,118	6,242,814
	Fund Balance to reduce taxes	300,000	300,000	300,000	300,000	300,000	300,000
	Voted from Surplus	5,710	33,884	5,100		800	600
	Net Revenues	3,258,672	8,491,235	3,846,487	3,003,619	11,498,918	6,543,414

# FINANCIALS

## TOWN OF SUNAPEE, NEW HAMPSHIRE GOVERNMENTAL FUNDS BALANCE SHEET DECEMBER 31, 2009

	General	Sewer Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and short-term investments	\$ 5,289,306	\$ 1,405,567	\$ 2,455,456	\$ 9,150,329
Investments	-	-	292,816	292,816
Receivables:				
Property taxes	908,118	-	-	908,118
Departmental and other	-	33,808	55,208	89,016
Intergovernmental	27,869	164,020	-	191,889
Due from other funds	152,292	-	341,472	493,764
Other assets	12,744	-	-	12,744
<b>TOTAL ASSETS</b>	<b>\$ 6,390,329</b>	<b>\$ 1,603,395</b>	<b>\$ 3,144,952</b>	<b>\$ 11,138,676</b>
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts payable	\$ 46,487	\$ 12,727	\$ 12,684	\$ 71,898
Accrued liabilities	43,295	-	-	43,295
Deferred revenues	556,362	197,828	40,521	794,711
Due to other funds	368,217	45,787	106,660	520,664
Due to school district	4,333,147	-	-	4,333,147
Tax refunds payable	32,826	-	-	32,826
Other liabilities	26,299	-	-	26,299
<b>TOTAL LIABILITIES</b>	<b>5,406,633</b>	<b>256,342</b>	<b>159,865</b>	<b>5,822,840</b>
<b>Fund Balances:</b>				
Reserved for:				
Encumbrances	91,491	-	1,833	93,324
Perpetual (non-expendable) permanent funds	-	-	70,750	70,750
Unreserved:				
Undesignated, reported in:				
General fund	892,205	-	-	892,205
Special revenue funds	-	1,347,053	2,410,894	3,757,947
Capital project funds	-	-	309,335	309,335
Permanent funds	-	-	192,275	192,275
<b>TOTAL FUND BALANCES</b>	<b>983,696</b>	<b>1,347,053</b>	<b>2,985,087</b>	<b>5,315,836</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 6,390,329</b>	<b>\$ 1,603,395</b>	<b>\$ 3,144,952</b>	<b>\$ 11,138,676</b>

See notes to financial statements.

**TOWN OF SUNAPEE ACCOUNTS**  
Comparative  
Balances per Bank Statements

INSTITUTION	ACCOUNT NAME	RATE	BALANCE	RATE	BALANCE	RATE	BALANCE	Balances by Bank - 2010	
			December 31, 2008		December 31, 2009		December 31, 2010	Lake Sun Bk	Sugar Rvr Bk
<b>TOWN OF SUNAPEE ACCTS:</b>									
LkSunBk - Trans Accts	General Account	0.07%	5,149,348.00	1.00%	5,106,214.97	1.00%	5,554,969.68	5,554,969.68	
"	Payroll	0.05%	36,739.84	0.05%	33,366.77	0.05%	26,937.75	26,937.75	
	Subtotal		5,186,087.84		5,219,581.74		5,581,907.43		
LkSunBk - Sav Accts	Coffin Memorial Park	0.25%	254.53	0.05%	254.75	0.05%	254.88	254.88	
"	Conservation Comm.	0.49%	129,645.40	0.98%	196,388.22	0.50%	232,970.46	232,970.46	
"	Sunapee Ctr Assoc	0.25%	448.06	0.05%	448.44	0.05%	448.67	448.67	
	Subtotal		130,347.99		187,091.41		233,674.01		
Sugar River Bank	Bandstand Account	0.55%	1,005.70	0.62%	1,011.76	0.37%	1,016.83		1,016.83
"	Bartlett Taylor Fund	CD	46,738.99	1.85%	47,454.75	1.85%	48,429.44		48,429.44
"	Deeey Woods	0.55%	1,570.57	0.61%	1,580.04	0.38%	1,587.96		1,587.96
"	Harbor Ridge Prop	0.55%	3,133.39	0.61%	3,152.28	0.37%	3,168.08		3,168.08
"	Hydro Account	0.15%	592,637.65	1.00%	807,380.79	1.00%	533,086.09		533,086.09
"	Drug Forfeiture	0.10%	7,703.45	0.10%	7,711.16	0.05%	7,717.80		7,717.80
"	Pistol Permit			0.06%	649.50	0.04%	602.04		602.04
"	Spec Recreation Fd	0.55%	27,657.82	0.37%	40,664.29	0.17%	47,401.33		47,401.33
"	Town Forest	0.55%	5,090.69	0.61%	5,121.38	0.37%	5,145.43		5,145.43
	Subtotal		685,538.26		914,725.95		648,155.00		
NHPDP	Hydro Account	1.11%	95,746.59		-		-		
	Total - Town		6,097,720.68		6,321,399.10		6,463,736.44	5,815,581.44	648,155.00
<b>WATER DEPARTMENT ACCTS:</b>									
LkSunBk - Trans Accts	General Fund	0.06%	272,024.22		-		-	-	
"	Replacement	0.07%	138,578.19		-		-	-	
	Subtotal		410,602.41		-		-	-	
Sugar River Bank	General Fund		-	1.00%	303,965.42	1.00%	252,900.93		252,900.93
"	Replacement		-	1.00%	151,170.14	1.00%	161,038.61		161,038.61
"	Cap Imprvmt	1.91%	131,377.90	1.00%	136,884.36	1.00%	101,225.44		101,225.44
	Subtotal		131,377.90		592,019.92		515,164.98		
NHPDP	Water 1997 Trmt Bd	1.11%	30,526.21		-		-		

Printed: 2/8/2011

**FINANCIALS**

**TOWN OF SUNAPEE ACCOUNTS**  
Comparative  
Balances per Bank Statements

	Total - Water Dept		572,507.52		592,019.92		515,164.98	-	515,164.98
<b>SEWER DEPARTMENT ACCTS:</b>									
LkSunBk - Tran Accts	General Fund	0.06%	356,088.66		-		-	-	
"	Replacement	0.07%	344,856.73		-		-	-	
	Subtotal		700,945.39		-		-	-	
Sugar River Bank	General Fund		-	1.00%	128,162.95	1.00%	340,123.83		340,123.83
"	Replacement		-	1.00%	361,098.35	1.00%	374,119.61		374,119.61
"	Cap Imprvmt	0.15%	810,815.62	1.00%	771,731.43	1.00%	785,321.61		785,321.61
	Subtotal		810,815.62		1,260,992.73		1,499,565.05		
	Total - Sewer Dept		1,511,761.01		1,260,992.73		1,499,565.05	-	1,499,565.05
<b>TOTAL - ALL ACCOUNTS</b>									
			8,181,989.21		8,174,411.75		8,478,466.47	5,815,581.44	2,662,885.03

BALANCE SHEET – UNAUDITED  
Assets as of 12/31/10  
CASH ON HAND

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General Fund	\$5,581,907.43
Hydro Electric Fund	533,086.09
Water Dept. Funds	515,164.98
Sewer Dept. Funds	1,499,565.05
Misc. Other Funds	348,742.92

Funds in Custody of Treasurer:	\$8,478,466.47
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ACCOUNTS RECEIVABLE

Due from Water & Sewer	40,418.19
Due from Hydro Fund- Operating Expenses	28,080.50
Due from Special Recreation Fund	28,157.76
Due from School	27,066.04
Due from Trustees	180,874.59
Due from Town of Springfield	25,286.00
Due from Conservation Commission	19,227.63

TOTAL:	349,110.71
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TAXES UNCOLLECTED:

Levy of 2010	692,407.00
Levy of 2009	133,992.79
Levy of 2008	89,117.63

TOTAL:	915,517.42
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TOTAL AR/UNCOLLECTED	\$ 1,264,628.13
TOTAL ASSETS/GRAND TOTAL:	\$9,743,094.60

## LIABILITIES AS OF 12/31/10:

Overpayment of Taxes	\$ 11,713.05
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## Unexpended Balances:

2010 Art 26 Handi-cap Restrooms	12,000.00
Ambulance Study	1,996.00
SSB Sidewalk Replacement	9,000.00
Highway Budget	1,373.10
Transfer Station Budget	350.00
Hazard MitigationGrant	2,000.00
2010 Art 10 Highway Truck	138,416.00
2010 Art 11 TS Truck	33,104.76
2010 Art 13 Coalition Communities	25,000.00

## Due to Other Funds:

Bartlett Tyler Fund	48,429.44
Bandstand Account	1,016.83
Conservation Commission	232,970.46
Dewey Woods Commission	1,587.96
Harbor Ridge Property Invest. Pool	3,168.08
Special Recreation Account	47,401.33
Coffin Memorial Park	254.88
Special Fund – Pistol Permits	602.04
Town Forest Fund	5,145.43
Hydro Account	533,086.09
Water Department Fund	515,164.98
Sewer Department Fund	1,499,565.05
Due to School	5,433,518.00

TOTAL LIABILITIES:	\$8,556,863.48
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ASSETS VS LIABILITIES:	\$1,186,231.12
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## LONG-TERM DEBT

### *General Obligation Bonds*

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

<u>Governmental Activities:</u>	<u>Maturities</u>	<u>Interest Rate</u>	<u>Outstanding as of December 31, 2009</u>
Public Safety Building	07/31/25	3.97%	\$2,438,841.00
Water Filtration #1	02/15/27	5.00%	590,796.00
Water Filtration #2	02/15/27	5.00%	980,391.00
Lake Avenue	05/30/24	4.25%	<u>639,241.00</u>
Total Governmental Activities:			\$4,649,269.00

### *Future Debt Service*

The annual payments to retire all general obligation long-term debt outstanding as of December 31, 2009 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2010	\$ 267,921	\$ 202,842	\$ 470,763
2011	270,858	189,955	460,813
2012	273,943	178,647	452,590
2013	277,183	166,704	443,887
2014	280,588	154,846	435,434
2015-2019	1,460,360	590,062	2,050,422
2020-2024	1,504,570	263,745	1,768,315
2025-2029	<u>313,846</u>	<u>25,745</u>	<u>339,591</u>
Total	\$4,649,269	\$1,772,546	\$6,421,815

A portion of the debt related to the water filtration plant will be paid for by future water grant revenue.



## SCHEDULE OF PROPERTY AS OF DECEMBER 31, 2010

<b>Map/Lot</b>	<b>Property</b>	<b>Assessed Value</b>
132/01	Town Hall, Building	636,300
133/12	Coffin Park Land	64,700
129/77	Library, Land & Building	348,800
133/88	Thrift Store & Old Town Hall	196,000
<b><u>Fire Department Land &amp; Buildings</u></b>		
106/64	Georges Mills Fire Station	153,200
129/36	Safety Services Building	3,776,500
218/82-1	Highway Department buildings	997,600
129/37	Highway Land (Ball Fields)	4,400
Various	Transfer/Recycling Facility	392,700
<b><u>Parks, Commons &amp; Playgrounds</u></b>		
133/03	Ski Tow	66,900
123/21	Dewey Woods	232,600
122/31	Bartlett-Tyler Lot	599,600
106/19	Georges Mills Dock & Beach	1,042,200
133/13	38 Main Street (Hames Park)	54,100
125/25	Dewey Beach (incl. Pump Station)	1,288,200
133/36	Town Docks - Sunapee Harbor	1,233,300
133/84	Ben Mere Park/Bandstand	409,200
140/11	Burkehaven Lane	60,000
106/40	Jobs Creek Road	114,300
<b><u>Water Supply Facilities</u></b>		
133/90	Pump Station - River Road	164,000
104/12	Municipal Water Supply Land	177,700
203/08	Tank Site	418,300
133/77	Harbor Hill Road (land & buildings)	2,159,500
<b><u>Sewer Plant &amp; Facilities:</u></b>		
225/86	Treatment Plant	3,768,100
Various	Land and Pump Stations	203,600
132/49	<b><u>Hydroelectric Plant/Info Booth</u></b>	1,799,200
<b><u>Schools, Land &amp; Buildings</u></b>		
130/34	Middle/High School	3,663,200
129/22	Playground/Mobile Classroom	270,700
132/38	Lower Main Street	1,900

Various	Elementary School, House, Gym	2,045,000
Various	Ballfield	119,500

**Land & Buildings Acquired by Tax Deed**

Various	Penacook Path	59,500
Various	Sargent Road	89,800
121/47	Fernwood Point Road	80,200
115/41	North Shore Road	34,900
104/79	Otter Hill Road	6,100

**Cemeteries**

Various	Eastman, Georges Mills, Weigle, Dexters, Lower Village	208,900
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**All Other Town Owned Property**

Various	Ledge Pond	1,688,000
133/33	Parking Lots	185,500
210/03	Webb-Flint Lot	15,800
125/54	Route 11	5,400
102/04	Spaulding Property - Otter Pond	6,000
136/63	Birch Point Road	185,400
231/17	Crowther Chapel	40,600
132/03	Backland:Edgemont Road	8,600
225/87	Route 11 - Near Treatment Plant Rd.	4,700
120/22	Jobs Creek Road - Wooded Lot	29,800
Various	Backland:Otter Pond	52,300
102/01	Backland	4,400
105/21	Keyes Road:Gore Lot	269,900
123/20	Granliden: Pump Station #4	3,600
125/46	Garnet St	87,300
136/49	Birch Point Lane Pump Station	41,300
218/83	Route 11: Asphalt Crushing Lot	49,700
103/31	Route 11	16,200
132/50	Edgemont Road	4,500
239/12	Backland Messer Road	4,400

**TOTAL** **\$29,644,100**

## 2010 TAX RATE COMPUTATION

### ***TOWN PORTION***

Appropriations	\$ 14,553,983	
Less: Revenues	\$ -11,498,918	
Less: Shared Revenues	\$ -	
Add: Overlay	\$ 150,415	
Add: War Service Credits	<u>\$ 95,500</u>	
Net Town Appropriation		\$3,300,980
<b><i>Town Tax Rate</i></b>		<b><i>\$2.88</i></b>

### ***SCHOOL PORTION***

Due to Local School	\$ 9,079,227	
Less: State Education taxes	\$ -2,522,764	
Less: Adequate Education Grant	\$ - 18,441	
Net School Appropriation		\$6,538,022
<b><i>School Tax Rate</i></b>		<b><i>\$5.70</i></b>

### ***STATE EDUCATION TAXES***

Equalized Valuation (without Utilities) x 2.19	\$2,522,764	
Less: Remitted to State	<u>0</u>	
Net State Education Taxes to School	\$2,522,764	
Local Valuation (without utilities)	\$1,136,835,070	
<b><i>State School Rate</i></b>		<b><i>\$2.22</i></b>

### ***COUNTY PORTION***

Due to County	\$ 3,242,278	
Less: Shared Revenues	\$ -0-	
Net County Appropriation		\$3,242,278
<b><i>County Tax Rate</i></b>		<b><i>\$2.83</i></b>

**Total Tax Rate:** **\$ 13.63**

Total Property Taxes Assessed:	\$ 15,604,044	
Less: War Service Credits	\$ -95,500	
Total Property Tax Commitment		\$15,508,544

SUMMARY OF INVENTORY (MS-1)

Value of Land Only:

Current Use	\$ 738,910
Residential	\$ 568,886,100
Commercial/Industrial	\$ 12,695,300
Total Taxable Land:	\$ 582,320,310

Value of Buildings Only:

Residential	\$ 532,716,460
Manufactured Housing	\$ 1,238,800
Commercial/Industrial	\$ 21,219,500
Total Taxable Buildings:	\$ 555,174,760

Public Utilities:	\$ 9,551,400
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Valuation before Exemptions:	\$ 1,147,046,470
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Exemptions:

Improvements to Assist Persons with Disabilities	\$ 0
Blind Exemptions	\$ 45,000
Elderly Exemptions	\$ 615,000
Total Amount of Exemptions:	\$ 660,000

Net Valuation on Which the Tax Rate for Municipal, County and Local Education is computed	\$ 1,146,386,470
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Net Valuation without utilities on which Tax Rate for State Education Tax is computed	\$ 1,136,835,070
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## TOWN CLERK REMITTANCES TO TREASURER

### TOWN CLERK REMITTANCES TO TREASURER 2010

Auto Registrations:	\$	601,282.66	
Boat Registrations:	\$	11,756.54	
Dog Licenses:			
Town of Sunapee	\$	3,717.00	
State of NH	\$	340.00	
Dept. of Agriculture	\$	1,250.00	
Vital Statistics			
State of NH	\$	1,797.00	
Clerk Fees:			
Auto Registrations	\$	14,317.20	
UCC Filings	\$	725.00	
Wetland's Applicatic	\$	290.00	
Vital Statistics	\$	562.00	
Return Check Fees	\$	150.00	
Pole Licenses	\$	20.00	
Disk Sales	\$	53.50	
<b>Total Remittances:</b>			<b>\$ 636,260.90</b>



TAX COLLECTOR (MS-61)

MS-61

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of SUNAPEE Year Ending December 31, 2010

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2009		
Property Taxes	#3110		\$ 749,091.04		
Resident Taxes	#3180				
Land Use Change	#3120		\$ 9,493.00		
Yield Taxes	#3185		\$ 88.44		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		\$ (41,584.97)			
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	\$ 15,511,209.65			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	\$ 5,475.03			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189		\$ 71,065.24		
Added Utility Charges			\$ 351.78		
OVERPAYMENT REFUNDS					
Property Taxes	#3110	\$ 26,630.56	\$ 6,207.11		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges			\$ 2.00		
Interest - Late Tax	#3190	\$ 9,869.87	\$ 40,075.53		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 15,511,600.14	\$ 878,383.14	\$	\$

FINANCIALS

TAX COLLECTOR'S REPORT

For the Municipality of SUNAPEE      Year Ending December 31, 2010

CREDITS				
REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009		
Property Taxes	\$ 14,811,929.70	\$ 578,201.13		
Resident Taxes				
Land Use Change		\$ 9,493.00		
Yield Taxes	\$ 5,452.26	\$ 88.44		
Interest (include lien conversion)	\$ 9,869.87	\$ 40,075.53		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges		\$ 71,067.24		
Conversion to Lien (principal only)		\$ 177,097.02		
<b>DISCOUNTS ALLOWED</b>				
<b>ABATEMENTS MADE</b>				
Property Taxes	\$ 3,654.36			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges		\$ 351.78		
<b>CURRENT LEVY DEEDED</b>				
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	\$ 692,384.23			
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 22.77			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	\$ (11,713.05)			
Other Tax or Charges Credit Balance**	< >			
<b>TOTAL CREDITS</b>	<b>\$ 15,511,600.14</b>	<b>\$ 878,383.14</b>	<b>\$</b>	<b>\$</b>

## TAX COLLECTOR'S REPORT

For the Municipality of SUNAPEE Year Ending December 31, 2010

## DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
	2009	2008	2007	2006	
Unredeemed Liens Balance - Beg. Of Year		\$ 119,492.60	\$ 54,736.36	\$ 8,204.58	
Liens Executed During Fiscal Year	\$ 191,881.94			\$ 650.00	
Interest & Costs Collected (After Lien Execution)	\$ 4,064.42	\$ 8,802.37	\$ 14,383.55		
<b>TOTAL DEBITS</b>	<b>\$ 195,946.36</b>	<b>\$ 128,294.97</b>	<b>\$ 69,119.91</b>	<b>\$ 8,854.58</b>	

## CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
		2009	2008	2007	2006	
Redemptions		\$ 55,521.82	\$ 47,723.98	\$ 43,247.08		
Interest & Costs Collected (After Lien Execution)	#3190	\$ 4,064.42	\$ 8,802.37	\$ 14,383.55	\$ 650.00	
Abatements of Unredeemed Liens		\$ 881.88				
Liens Deeded to Municipality		\$ 1,485.45	\$ 1,424.03	\$ 920.82		
Unredeemed Liens						
Balance - End of Year	#1110	\$ 133,992.79	\$ 70,344.59	\$ 10,568.46	\$ 8,204.58	
<b>TOTAL CREDITS</b>		<b>\$ 195,946.36</b>	<b>\$ 128,294.97</b>	<b>\$ 69,119.91</b>	<b>\$ 8,854.58</b>	



REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2010  
Through December 31, 2010

EXPENDABLE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
1989	Cemetery	\$41,596.55	\$800.00	\$88.24	\$42,484.79		\$42,484.79
1995	Insurance Deductable	\$7,888.00		\$16.48	\$7,904.48		\$7,904.48
1996	Parks - Memorial Grdns	\$3,391.92		\$6.95	\$3,398.97	\$495.50	\$2,903.47
1977	Parks - Dewey Woods	\$1,974.67		\$3.66	\$1,978.33		\$1,978.33
2000	Special Education Fund	\$186,507.18	\$25,000.00	\$397.30	\$211,904.48		\$211,904.48
2000	Sam Bond Memorial	\$7,518.46		\$15.60	\$7,534.06		\$7,534.06
2004	Raymond Leone Scholarship	\$3,393.98		\$6.79	\$3,400.77	\$300.00	\$3,100.77
1996	Molloy Scholarship	\$78.22			\$78.22	\$50.00	\$28.22
1995	Burrill Scholarship	\$2,950.13		\$6.17	\$2,956.32	\$200.00	\$2,756.32
1999	Journalism Award	\$0.04			\$0.04		\$0.04
2002	Milfoil Reserve	\$15,242.57	\$5,000.00	\$31.85	\$20,274.42		\$20,274.42
2004	Crowther Chapel	\$4,088.32		\$8.54	\$4,096.86		\$4,096.86
2005	Sunapee Beautification	\$7,849.80		\$16.17	\$7,865.97	\$4,980.80	\$2,885.17
2009	L.R.Pierce Memorial Playground	\$24,950.50	\$69,909.24	\$131.19	\$94,990.93	\$93,865.87	\$1,125.06
2010	Town Building Maintenance	\$0.00	\$25,000.00	\$0.48	\$25,000.48		\$25,000.48
Total Expendable Funds		\$307,430.36	\$125,709.24	\$729.46	\$433,869.06	\$99,892.17	\$333,976.89

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - 2010  
Through December 31, 2010

NON EXPENDABLE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
Various	Cemetery	\$53,912.44		\$112.68	\$54,025.12		\$54,025.12
	Common #1						
Various	Student Awards	\$71,595.64	\$4,471.39	\$156.95	\$76,223.98	\$2,482.00	\$73,741.98
	Common #2						
1983	Bartlett Speaking	\$15,424.73		\$32.03	\$15,456.76	\$348.50	\$15,108.26
1983	Bartlett Park	\$20,181.11		\$42.29	\$20,223.40		\$20,223.40
1970	Library General	\$9,277.94		\$19.41	\$9,297.35		\$9,297.35
1972	Library Gardner	\$2,676.65		\$5.81	\$2,682.46		\$2,682.46
1969	Firemen's	\$17,249.38		\$35.99	\$17,285.37		\$17,285.37
	Knowlton						
1969	Firemen's	\$6,787.51		\$14.42	\$6,801.93		\$6,801.93
	Robinson						
1987	Fireman's	\$1,163.27		\$3.10	\$1,166.37		\$1,166.37
	Warren & Quaw						
1966	Parks-Coffin	\$10,183.94		\$21.49	\$10,205.43		\$10,205.43
1958	Visiting Nurses	\$595.20	\$2,000.00	\$5.25	\$2,600.45		\$2,600.45
1987	Historical Society	\$37,611.60		\$78.82	\$37,690.42		\$37,690.42
1990	Crowther Family Trust	\$9,022.44		\$18.91	\$9,041.35		\$9,041.35
Total Non Expendable Funds		\$255,681.85	\$6,471.39	\$547.15	\$262,700.39	\$2,830.50	\$259,869.89

CAPITAL RESERVE TRUST FUNDS  
Through December 31, 2010

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
1984	Fire Department	\$226,283.41	\$87,000.00	\$475.41	\$313,758.82		\$313,758.82
1989	Highway Department	\$218,141.88	\$137,300.00	\$453.04	\$355,894.87	\$150,479.24	\$205,415.63
1993	Tax Maps	\$5,245.77		\$10.92	\$5,256.69		\$5,256.69
2003	Public Safety Bldg	\$208.40			\$208.40		\$208.40
1997	Used Highway Equipment	\$19,790.54		\$41.57	\$19,832.11		\$19,832.11
1989	School Bus	\$0.00			\$0.00		\$0.00
1992	School Buildings	\$212,512.89		\$445.25	\$212,958.14		\$212,958.14
1999	New Library Bldg Fund	\$110,080.02		\$230.49	\$110,310.51		\$110,310.51
2001	Town Road Bridges	\$35,153.55	\$40,000.00	\$73.88	\$75,227.43	\$6,919.05	\$68,308.38
2003	Dirt Roads Paving	\$94,783.47		\$198.49	\$94,981.96		\$94,981.96
2003	Police Patrol Vehicles	\$18,511.34		\$38.18	\$18,549.52	\$18,000.00	\$549.52
2005	Beech Street Reconstruction	\$1,205.74		\$3.30	\$1,209.04		\$1,209.04
2008	Sunapee Elementary C/R	\$371,575.54	\$68,942.75	\$682.23	\$441,200.52	\$234,794.70	\$206,405.82
2009	58 Main Street	\$13,464.95		\$28.33	\$13,493.28		\$13,493.28
2009	SAU Office	\$132,403.57		\$277.31	\$132,680.88		\$132,680.88
Total Capital Reserve Funds		\$1,459,361.02	\$333,242.75	\$2,958.40	\$1,795,562.17	\$410,192.99	\$1,385,369.18

With the fluctuations in both the National and International financial markets, the Trustees have closely followed the investment vehicle used for the forty-nine trusts in our care. We look for soundness in our investments, liquidity to ensure the monies are available when needed, and principal preservation.

Along with the majority of cities and towns in New Hampshire, we invest with the Public Deposit Investment Pool (PDIP), which in the past has proven to be a safe and conservative investment vehicle.

Currently the stability of the financial markets has improved. We will continue to closely monitor our investment vehicles throughout 2011 to safeguard the principle in all of our trust funds.

It is the policy of the trustees that all funds shall be invested and maintained in a professional manner that adheres to the principals of:

- Safety – preserving the value of principle through conservative investments that minimize the impact of negative influences and guard against loss due to error or fraud.
- Liquidity – maintaining the ability to convert investment assets into cash, when and as needed, without incurring financial penalties.
- Investment Return - obtaining the highest investment return possible, consistent with the concern for safety and liquidity.
- Convenience – maintaining a system of operational controls that facilitate the investment and reporting processes, while minimizing associated administrative and cost burdens.

*Respectfully Submitted,*  
*J. William Scharff (Chairman), Richard Quinlan, and John Mapley*

## Abbott Library Treasurer's Report Year End Decemr 31,2010

	Jan - Dec 10	Budget
Ordinary Income/Expense		
Income		
43300 · Direct Public Grants		
43330 · Foundation and Trust Grants	528.90	
Total 43300 · Direct Public Grants	528.90	
46400 · Other Types of Income		
1001 · Interest Operating Acct	8.10	
80 · Book Reimbursement	131.47	
81 · Non-Resident Fees	200.00	
82 · General Donations	1,786.00	
83 · IMO	1,095.00	
86 · Copier Receipts	136.34	
87 · Printing Income	394.67	
88 · Fax	195.00	
89 · Fines	1,363.51	
46400 · Other Types of Income - Other	2,035.07	
Total 46400 · Other Types of Income	7,345.16	
47200 · Program Income		
47250 · ASK Donation	265.00	
Total 47200 · Program Income	265.00	
85 · Direct Public Support		
43410 · Corporate Contributions	212.50	
43440 · Gifts in Kind - Goods	119.36	
43441 · Gifts in Kind-Services	50.00	
Total 85 · Direct Public Support	381.86	
99 · Town Funding Contributions		
100 · Town Funding	75,148.70	73,761.00
101 · Town Funding Payroll & Benefits	210,470.38	210,303.00
Total 99 · Town Funding Contributions	285,619.08	284,064.00
Total Income	294,140.00	284,064.00
Gross Profit	294,140.00	284,064.00
Expense		
261 · Payroll and Benefit Expenses		
110 · Full Time Wages	88,288.90	88,743.00
120 · Part Times Wages	66,508.46	66,307.00
209 · Unused Sick Time	1,740.42	2,069.00
210 · Health Insurance	30,529.48	30,481.00
215 · Life & Disability Insurance	1,220.93	1,841.00
220 · FICA & Medicare	2,203.89	2,215.00
221 · Employee FICA	9,422.75	9,472.00
231 · Retirement Contribution	8,218.70	8,319.00
250 · Unemployment Comp Insurance	60.09	83.00
260 · Workers Compensation Insurance	386.41	763.00
Total 261 · Payroll and Benefit Expenses	208,579.83	210,303.00
3 · Prof. & Tech Services		
341 · Telephone	1,335.22	1,275.00
341A · Fire Alarm	240.00	300.00
341B · Internet Access	319.40	325.00
342A · Computer Support/Hardware	1,075.36	1,125.00
342B · Copier Lease	2,548.20	3,600.00
365 · Equipment Repair	25.00	200.00
Total 3 · Prof. & Tech Services	5,543.18	6,825.00
4 · Facilities		
410 · Electricity	3,530.15	3,830.00
411 · Heat	1,692.33	1,900.00
412 · Water	330.00	440.00
413 · Sewer	360.00	336.00
430 · Bldg Repair & Maintenance	7,849.14	4,100.00

## Abbott Library Treasurer's Report Year End December 31,2010

	Jan - Dec 10	Budget
Total 4 - Facilities	13,761.62	10,606.00
5 - Other Services		
520 - Insurance	1,890.55	1,500.00
540 - Training and Meetings	1,477.10	500.00
550 - Programs	1,150.00	400.00
555 - Advertising	604.25	150.00
560 - Membership	671.00	690.00
Total 5 - Other Services	5,792.90	3,240.00
6 - Supplies		
610-A - Machine Supplies	859.61	1,000.00
610-C - Program Supplies	2,842.26	2,400.00
610 - General Supplies	1,316.04	1,000.00
625 - Postage	690.59	1,000.00
630 - Office Equipment	189.98	200.00
640 - Custodial Supplies	668.46	500.00
Total 6 - Supplies	6,566.94	6,100.00
62100 - Contract Services		
62110 - Accounting Fees	262.50	
Total 62100 - Contract Services	262.50	
8 - Library Materials		
802-A - Books	25,448.87	24,500.00
802-B - Subscriptions	3,601.46	3,750.00
802-C - Non-Print	6,862.76	6,350.00
802-D - Large Print	2,585.68	2,600.00
802-E - E-Devices	1,181.81	0.00
802-F - Software	9,988.00	8,000.00
802-G - Collection Supplies	1,560.73	3,100.00
Total 8 - Library Materials	51,229.31	48,300.00
Total Expense	291,736.28	285,374.00
Net Ordinary Income	2,403.72	-1,310.00
Net Income	2,403.72	-1,310.00

## ABBOTT LIBRARY

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2010 was another busy year at the Abbott library as circulation of materials reached an all-time high of 54,795 items and several new programs and services were offered including a Town-Wide Read, Big Read NH, an independent film series and the addition of Mango languages.

The Abbott library had 25,782 visitors to the library as well as 213 new patrons. 3,752 users logged into the library's Internet computers and the library's Wi-Fi system had 220 logins during the year. Audio book downloads through the NH State Downloadable Audio-book Consortium increased by 13% with 549 checkouts in 2010. The consortium also started a new e-book collection which differs from the audio-books in that it is a electronic book that one can read using any number of e-book readers. A full 50% of materials circulated at the library were books, 44% of circulation was non –print materials (audio-books, music CDs and DVDs) and 6% were magazines and interlibrary loans. The library added 1,887 items to the collection and 341 items were removed from the library. The collection of books stored at the Safety Services building rose to 1,622 items in order to make room for newer titles at the library. Books in storage were generally made available within 24 hours of request.

A variety of programs were held throughout the year including the NH Big Read in March 2010 for the book "To Kill a Mockingbird" by Harper Lee. A book discussion and one man show called "Atticus Finch" were held in conjunction with the Big Read. The library also held a Town-Wide read program in February and March for both children and adults for the book "Three Cups of Tea" by Greg Mortenson. Three programs were offered as part of the town-wide read including a book discussion, a discussion on education and cultures around the world and a Humanities Council program on Afghanistan. A six part Independent film series was also held at the Sunapee Middle High School during the winter. The films were provided by Film Movement and were award winning independent films from around the world.

The library also celebrated National Library Week from April 12-17 and offered daily raffle prizes of mugs, book bags and posters as a thank you to the community. The elementary summer reading program "Treasure Reading" ran for 5 weeks from late June through July and had a record number of registrations with 108 children enrolling in the program. The children set a new record with 87,914 minutes (1,465 hours) read during the program. The program was held at the Sherburne gym for the first time and 14 volunteers assisted with the program.

The library started a Facebook page in July in order to promote library programs and services to the many Facebook users in our community. The Friends of the Abbott library continued to fund a Museum pass program and several new passes were added including passes to the Museum of Fine Arts in Boston, the Children's Museum of NH and the McAuliffe-Shepard Discovery Center. The library started a subscription to an online language program called, Mango languages in November and it provides conversational lessons in over 27 languages with home access to the service.

In an effort to keep up with new technology A “Kids Kindle” was made available in November for children and was loaded with 25 popular children’s books. An Apple Ipad was also purchased in November and was made available for in-library use so library users could have an opportunity to see what this new technology has to offer. During the holiday season (November 22<sup>nd</sup>-January 3<sup>rd</sup>) the library offered a fine amnesty to all library users. The library did not charge fines on overdue materials during this period and older fines were also removed from library user records.

The library adopted a new two year strategic plan in July which updated the library’s mission statement and developed six goal statements for the library in 2010 and 2011. A total of twenty-two objectives were developed to help achieve the six goal statements including improved promotion of the library, increased circulation of children’s books and increased visibility of the library website and other services.

The library lower level re-opened in late February upon completion of mold repairs and renovations that were started in October 2009. The final cost of the project was \$38, 274 and the town provided \$20,000 in funds from an emergency spending appropriation and the remainder was paid for by the library.

In December of 2009, Trustees voted to place an article on the March Town ballot (Article 23) asking if voters were in favor of expanding the previously approved library Harbor site to include the adjacent Old Town Hall property. This was an advisory article which failed by a vote of 392-yes to 479-no.

Article 25, placed on the ballot by petition, was also on the warrant and asked if voters wanted the library trustees to find a new library site and stop planning on the two present sites. The article passed 433-yes to 413-no

Three new Trustees were elected at the March Town Meeting: Terri White, Peter Urbach and John Wilson. The Board of Trustees elected a slate of officers for 2010 as follows: Terrie White, Chair; Faith Reney, Vice Chair; Tracy Nangeroni, Treasurer; and Barbara Chalmers, Secretary. Alternates appointed to the board in 2010 were Mary Epremian, Anne Nilsen and Jean Molloy.

In July 2010 the library board issued the following statement regarding a future library project: “Sunapee voters have been asked to vote on a new library building in 2003, 2007, 2008, and 2010. Each vote was relatively close, with the proposed location of the new library creating controversy and divisions that remain today. Therefore, the Library Board of Trustees has decided not to bring this matter before the voters in March 2011. However, the urgent need for more library space continues. As an interim solution, the library will continue to use space in the Safety Service Building, Methodist Church and Sherburne Gym to house books and hold programs. The Trustees plan to bring a proposal for a new library to the voters in March 2012 and in the interim, will request public input, evaluate sites, select a site(s), and develop a plan which will include a strategy for funding.”

The library held a public forum regarding new library space on August 24<sup>th</sup> to gauge the community's interest in potential sites and fundraising. The trustees sent out two surveys in the fall, one to voters and one to seasonal residents asking for input on a future library. A survey was also sent to the Sunapee Middle High School. In total 569 surveys (16%) were returned by 297 voters, 75 seasonal residents, and 197 students respectively. Support for new library space was 4 to 1, support for a single site 2 to 1, support for a community room 2 to 1 and support for contributing funds 3 to 1. A weighted average of sites had the following result: 1. Expand in Place, 2. Lot at Sunapee Center, 3. Ski Tow Hill, 3. Old Town Hall, and 4. Woodbine Cottage.

At the December board meeting the board narrowed discussion to 4 potential sites: Expand in place, Sunapee Center, Woodbine (Sunapee Harbor) and Pleasant Place. In the end the board agreed to investigate two potential sites, Expand in Place and Sunapee Center. The following motion was made to hire" Scheerr McCrystal Palson Architects (architects for Ski Tow Hill and Riverway site proposals) to develop concepts for Expand-in-place and Sunapee Center sites, for a maximum cost of \$5,000 and that this work would in no way commit the Board to hiring this firm for any further work when the project proceeds.

The Friends of the Abbott library continued to support the library with their annual fund-raising events: the pancake breakfast, plant sale and appeal letter. The Pancake breakfast had another successful year at the Safety Services building. Funds from these events provide financial support for the summer reading programs, museum passes and were also used to buy books, non-print material and software for the library. I wish to thank the Friends for their continued support of the library in 2010.

Many thanks to our regular volunteers who provide many hours annually which helped us keep the library operating smoothly. Thank you also to the many other wonderful volunteers who have helped with the various Friends fundraising events and the library's annual book sale.

We look forward to continuing to provide excellent programming and services to the Sunapee community in 2011.

*Respectfully Submitted,*  
*John Walden*  
*Library Director*



**Abbott Library  
Summary Statistics 2010**

<b>Library Use:</b>				
	<b>2010</b>	<b>2009</b>	<b>% Change</b>	
Circulation	54,795	53,643	2%	
Patrons (Library Visits)	25,782	25,470	1%	
Children (Library Visits)	7,494	7,034	7%	
New Registrations	213	201	6%	
Internet Usage	3,752	3,733	1%	
Reference	1,803	1,754	3%	
Wireless Usage	220	211	4%	
Downloaded Audio Books	549	485	13%	
<b>2010 Circulation Breakdown by Borrower Type:</b>	<b>Cardholders</b>	<b>Checkouts</b>	<b>% Checkouts</b>	
Adult (Resident 18 and over)	1,629	35,468	65%	
Non Resident (Out of District)	19	1,462	3%	
Seasonal Adult	670	5,580	10%	
Seasonal Student	169	759	1%	
Student (Ages 3 - 11)	311	6,028	11%	
Inter-Library Loan	239	1,322	2%	
Young Adult (12 - 17)	177	2,176	4%	
Other (Works in town; Probationary; Temp)	91	2,000	4%	
<b>Totals</b>	<b>3,305</b>	<b>54,795</b>		
<b>2010 Circulation Breakdown by Material Type:</b>				
Adult Books	16,993	31%		
Children's Books	10,159	19%		
Non-print (audio books, music, films, downloadable)	24,181	44%		
Magazines and Inter-library loan	3,462	6%		
<b>Total</b>	<b>54,795</b>			
<b>2010 Materials:</b>	<b>Added</b>	<b>Deleted</b>		
Adult Fiction	555	30		
Adult Non-Fiction	204	15		
Large Print	103	22		
Adult Audio Books	135	0		
Children's Fiction	309	53		
Children's Non-Fiction	149	95		
DVD / Video	271	62		
Music CD	83	4		
Reference Books	2	1		
Young Adult	75	26		
Other	1	33		
<b>Totals</b>	<b>1887</b>	<b>341</b>		
<b>2010 Inter-Library Loans (through State ILL):</b>				
	<b>Requests</b>	<b>Filled</b>	<b>Unfilled</b>	<b>%Filled</b>
Sunapee Requests	544	393	151	72%
Requests to Sunapee	1298	926	372	71%
<b>2010 Holds</b>	<b>Placed</b>	<b>Checkouts</b>	<b>Cancelled</b>	
	2573	2275	298	



## ASSESSING OFFICE

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This past year was a year in which we completed a town-wide statistical update. According to the State Constitution and Department of Revenue rules we are required to perform an assessment update at least every five years or sooner. The values were released in late September. Through the informal review process we met with about 300 taxpayers. This was accomplished in person, telephonic conferences and through communication by e-mail or regular mail. It is expected that most were or will be resolved through this process. As always, some will not and those individual taxpayers have the right to appeal further to either to the State of New Hampshire Board of Tax and Land Appeals or Superior Court. This must be done by March 01, 2011. As of this writing we have approximately 35 abatement requests. Some of these were filed because an informal review took place after the tax bills had been mailed. Others were filed because the taxpayer didn't agree with the decision as a result of the informal process. In any event, appeals after new values are established are always the case.

We have a solid basis to use going forward. There were some fundamental changes that were implemented in the assessment model. Boathouses and permanent docks were adjusted to account for their contribution to the market value. We have made a distinction between improved land and vacant land. In the past, lots that were improved were valued the same as if vacant with no improvements. The market clearly recognizes that a lot with improvements is worth more than a vacant lot. Appeals have been very low as we continue to adjust assessments when there are discrepancies and educate the taxpayer when they are fairly assessed. In either case one of our goals is to educate the public on an on-going basis. No one likes paying taxes, but if property owners feel they are being treated fairly and are receiving answers to their questions, paying the bill becomes a little more palatable.

Taxpayers sometimes feel the only mechanism to challenge their tax bill is thru the assessment. In fact, the only function we perform is how the total pie (State Education, Local School, and County and Municipal budgets) is divided based on assessed values. The assessment function is a totally separate process from the budget process. Simply saying, "My Tax Bill Is Too High" is not a reason to adjust an assessment. We are regularly monitoring the relationship between assessment and sales price. The goal is to keep all classes of property (low value, high value, waterfront, non-waterfront and vacant land) at a similar assessment to sale price relationship. The preliminary assessment ratio seems to indicate an overall ratio for 2010 of about 96%. The Coefficient of Dispersion (measure of fairness) is around 4.8% which is excellent. Anything under 10% is a good number. It appears the Price Related Differential is 1.02% which means that on average high priced properties are being treated favorably to low priced properties. 1.02 is still an acceptable number under the state guidelines. We have submitted our information to the State of New Hampshire and are awaiting the final results.

We continue to perform regular re-inspections and we will be working in the Southwest section of town. The goal is to verify the data to determine its accuracy so that assessments are fair and proportional. By doing the regular re-inspections we eliminate

the need to perform the costly and quite burdensome canvassing of the properties all in the year of revaluation. As long as our data is accurate and has been visited within the last five years the likelihood is that the data will remain accurate. According to the State of New Hampshire Department of Revenue Administration our data passed with flying colors during their latest quality control review.

The assessor's office constantly monitors the Real Estate market and if the time ever comes to adjust values downward we are poised to do so. Again, we will monitor the market and make appropriate adjustments if and when necessary to obtain fairness and equity among all classes and types of property.

We have eliminated the Vision on-line assessing database. We are now using an interactive on-line mapping and assessment web application. It allows the user to get both a bird's eye view of their or others properties or just the assessing information. We will still be using Vision for our internal software needs; you just won't see the on-line data hosted by Vision Appraisal. I encourage everyone to go to the [www.town.sunapee.nh.us](http://www.town.sunapee.nh.us) and proceed to the Assessing Department. There you will find a host of useful information along with the on-line mapping and assessing link. The site is very useful for property searches.

I have created a mission statement for the Tri-Town Assessing office which applies to Sunapee. I have included it herein and it is available on the Town's web site. I have included it in this Town Report because I feel it is very important to communicate.

### **MISSION STATEMENT**

**SERVICES PROVIDED:** The Tri-Town Assessing Staff provides professional and technical services to the three-member towns including Sunapee, New London and Newbury. The Department is responsible for discovering, identifying, and valuing all real estate within town boundaries. The Department provides real estate data including property record cards, maps (hard copy or GIS), specialized reports, ownership information, explanation of the assessment process, and various other information services. The Department manages an assessment roll of about 8,377 parcels totaling almost three billion dollars in property value.

### ***DEPARTMENT OBJECTIVES:***

*Maintain fair and equitable assessments.*

*Provide a high level of customer service.*

*Perform assessment function within budget.*

*Comply with State Standards, Laws and Rules.*

*Conduct town business in an ethical manner.*

*Address abatement requests in a timely and professional manner.*

*Adequately defend assessments.*

*Provide statutorily required reports in a timely manner.*

*Value property on an annual basis.*

*Process property ownership changes.*

*Expand staff knowledge base in the appraisal/assessment field.*

*Assist other town departments with vital data and analysis.*

*Provide digital information, via the Internet, including assessment data. Ensure that the taxpayer is well informed.*

*Provide the best possible assessing program in an efficient and cost effective manner.*

A few interesting facts about Sunapee some may not know are; there are approximately 12, 805 acres as compared to Newbury which has 20,800 acres and New London which has 13,350 acres. There are 3,120 separate and distinct parcels in Sunapee of which 130 are exempt from taxation. The total taxable value is \$1,227,861,000 of which half is direct waterfront. Add to that the indirect water access properties and the number becomes larger.

I would like to take this opportunity to thank the citizens for the opportunity to serve you over the past five and a half years. I look forward to a cooperative and amicable relationship for many years to come. I would also like to thank my staff, Sarah Barton (Assessing Technician) and Kris McAllister (Assistant Assessor) who are both very capable and dedicated employees. They make my job more enjoyable. If you have any questions regarding how assessments are done or about your particular assessment, please feel free to call or stop by the office in Town Hall. Also, please take the opportunity to review your property record file every few years or at a minimum your property record card where the information used to calculate your assessment is depicted.

*Normand G. Bernaiche*

*Chief Assessor*



*All of our assessing data and maps are available online  
at [www.town.sunapee.nh.us/departments/assessing](http://www.town.sunapee.nh.us/departments/assessing)  
We respectfully request that you periodically review  
your property record card for data accuracy.*

## PROPERTY TAX RELIEF PROGRAMS

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*For more information, please contact Sarah Barton @ 763-2212 x 13 or [sarah@town.sunapee.nh.us](mailto:sarah@town.sunapee.nh.us)*

The following tax relief programs are permitted by state law and adopted by Town Meeting. Applications are available at the Assessor's office, online at our website: [www.town.sunapee.nh.us](http://www.town.sunapee.nh.us) or the NH Department of Revenue Website: [www.nh.gov/revenue](http://www.nh.gov/revenue)

**Abatements:** Per RSA 76:16, property owners who believe their property is assessed incorrectly or that the assessment is disproportionate to other similar properties may apply to the Board of Selectmen for abatement. ***March 1 deadline.***

**Blind Exemption:** Per RSA 72:37 every inhabitant owning residential real estate, who is legally blind as determined by the administrator of blind services of the vocational rehabilitation division of the Department of Education. Benefits: \$15,000 reduction of assessed value. ***April 15<sup>th</sup> deadline.***

**Elderly Exemption:** Residents over 65 years of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have net income under \$18,000 and married residents a combined net income under \$27,000, and cannot own assets in excess of \$50,000 (*excluding the value of the residence and residential land up to two acres*). Applicants must be a resident of Sunapee and must have lived in the state of New Hampshire for three (3) years, as of April 1<sup>st</sup>. Approved applicants will receive the following exemptions: *ages 65-74 \$35,000; ages 75-79 \$55,000; and 80 & over \$75,000.* ***April 15<sup>th</sup> deadline for current tax year.***

**Veteran's Tax Credit:** Per RSA 72:28, a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged; a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal; or the spouse or surviving spouse of such resident, may qualify for a \$500 tax credit. The surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$2,000 tax credit. Applicants must be a resident of Sunapee and must have lived in the State of New Hampshire for at least one year, as of April 1. Any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$2,000 tax credit. ***Applications are due by April 15<sup>th</sup> for the current tax year.***

## BOARD OF SELECTMEN

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In 2010, Emma Smith and I were re-elected to serve as Selectmen for continual terms. We both hope to resume ministering to the needs and concerns of the taxpayers of Sunapee. As for notable things, we want to thank the Peirce Family as well as all the contributors and volunteers, for making the Nona Playground a reality. Along with the other improvements, Tilton Park has returned to the towns people as a wonderful place to gather and enjoy recreation, something its benefactor would be proud to witness.

This year's midterm elections have changed the landscape of the legislature and we wait to see what comes at us from Concord on many fronts, from the education funding issue to revenue sharing. On education funding, we continue to work with the coalition communities to work towards a solution to the donor town issue. Regarding revenue sharing, we have budgeted accordingly to what's projected to come our way. This year, we have worked hard to hold the line on our own budget, while at the same time trying not to "bury our heads in the sand" as far as continuing town services and keeping infrastructure up. We wish to thank our department heads, town manager and the budget committee members for their diligent work on this.

Lastly, I would like to thank my fellow board members for their confidence in electing me to serve as Chairman. It has been an honor and a pleasure to work with you and serve the Town of Sunapee.

*Respectfully submitted,*

*Frederick C. Gallup*  
*Chairman*

## BUDGET ADVISORY COMMITTEE

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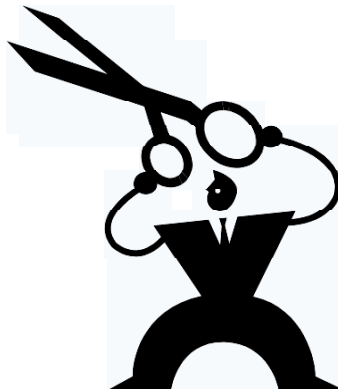
The Budget Advisory Committee had a relatively quiet year. The budgets are relatively short with few contentious items. The BAC commends the Selectmen and the School Board for trying to bring in their budgets as low as possible. The Town budget is considerably less than the default budget. The School budget is virtually identical to the default budget.

We strongly recommend in favor of upgrading the Wastewater Treatment Plant. The employees have worked hard to keep it running, but the plant is older than its designed life and badly needs to be replaced.

The BAC reluctantly recommends in favor of finishing Blodgett House. We asked the Board to assure us that this will be their last request for money for Blodgett and they readily agreed.

We are one member short of a full complement of five; anyone interested in learning lots of details as to what goes on behind the scenes of our great town and school is invited to join us on the committee.

*Spec Bowers*



## CEMETERY COMMISSION

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### Burials

<u>Date</u>	<u>Name</u>	<u>Cemetery</u>	<u>Lot</u>	<u>Grave</u>
Jan 29	Raymond H Lucas	New Eastman	101B	3
Aug 19	Dean F Gregory	South	48	1
Nov 17	Steven R Lucas	New Eastman	101B	4
Dec 4	Gladys A Cary	Old Eastman Ext	36	2
Dec 5	Myrtle J Wiggins	New Eastman	53D	1

### Cremations

<u>Date</u>	<u>Name</u>	<u>Cemetery</u>	<u>Lot</u>	<u>Grave</u>
Aug 18, 2007	Daniel L Walski Jr	Colby	-	-
Dec 12, 2009	Irene A Knight	New Eastman	6B	2

### 2010

Jan 21	Sheila Trenholm	New Eastman	70B	3
Jan 23	Arthur A Osbome	Old Eastman Ext 91	3	
Jan 25	Burton L Blodgett	New Eastman	3A	3
Jun 4	Vivien C Gardner	New Eastman	30B	4
Aug 3	Susie M Landsiedel	New Eastman	24B	1
Sept 29	Patricia A Jacobs	New Eastman	63D	3
Oct 20	Ralph C Croteau	Old Eastman Ext	2	3
Nov 24	Evelyn L Chapman	Old Eastman Ext	53	1

*Respectfully submitted,*

*Jeff Trow*

For further information, please contact Jeff  
Trow @ 763-5501 or [wwtrow@hotmail.com](mailto:wwtrow@hotmail.com)



## CONSERVATION COMMISSION

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The Conservation Commission is getting ready to finalize a conservation easement on the Ledge Pond Town Forest; we hope to have this done by this year's Town Meeting. The final tally of the vote was 724 in support and 130 against; the Conservation Commission considered this a clear mandate to move this project along. We are working with the Ausbon Sargent Land Preservation Trust (ASLPT) and will make sure the public is invited to explore the Ledge Pond Lot when the project is completed.

We are also quite pleased to be supporting the Recreation Committee with their efforts at Harry Tilton Park, formally known as Ski Tow Hill. I am sure you have all noticed the activity that now occurs there. The Park is part of the Town Forest, and we have supported the Recreation Committee with funds to purchase the playground equipment. We have also met several times to discuss a "tree plan" for the park, our hope is to thin some of the stands in the park, and to replace or restore some of the apple trees that occur in the open part of the Park.

The Town is now the owner of 26 acres of conservation land in a new development off of Trow Hill Road. Fieldstone Hills is a new subdivision, and working closely with the Planning Board we made sure to secure open space for the Town. This parcel is particularly important from a conservation standpoint, it enables us to access a formally land locked parcel, the 40 acre Webb-Flint lot which contains a number of interesting and important ecological characteristics. We have voted as a Commission to pursue a conservation easement on that parcel and to place that parcel in the Town Forest system. You will get more information on that this year and will see a Warrant Article in next year's Town Report.

The Warrant Article for you to consider this year is a request for \$15,000 to go into our Conservation Commission Fund. This is an annual request and we are hoping for your support once again. Our goal is to add \$50,000 to that fund every year; we use monies from the Change in Use Tax to help us make that goal. This year for the first time in several years, there has been no property withdrawn from Current Use and thus the amount for the Town to use falls to zero. We are counting on the Warrant Article to help us build our account balance. We are glad to see the pace of development slow and are cheered by the fact that no land has been withdrawn from Current Use and developed. It does put a bind on our funding, but we decided to hold the line on our request and level fund from last year.

The Commission continues to look for good conservation projects to support and fund. If you know of parcels in Town that are important for conservation and may be subject to conversion for lack of money, we would certainly be glad to talk to any interested landowners. The Master Plan is in place, and the Future Land Use map gives us a good place to look for property to protect. Please send us your ideas of projects that may be important to the Town. Our Commission meets the first Wednesday of the month and we invited any and all folks to come and participate in the process. Thank you again for your support.

*Van O. Webb, Chairman*



## FIRE DEPARTMENT

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2010 was another busy and exciting year. The Fire and EMS departments had 404 calls, up 3% from last year. I would like to take this opportunity to thank our loyal members for their continued dedication, as well as the entire Sunapee community for their support. They are the underpinning that helps us maintain strong and professional departments. Training continues every month for Fire and EMS, which keeps us current on new skills and requirements. We are proud of three members who passed their EMTB certifications and one firefighter who completed the Firefighter 1 Class. We would like to take this opportunity to congratulate the Citizen of the Year Award recipients, Firefighter Matt Gross and Recreation Director Scott Blewitt.

We strive to educate the local community about Fire Safety, whether it is in the classroom with students or in senior centers with community elders. We also aid local organizations with Fire and EMS issues.

We are very excited about the CARE TRACK program, which was initiated in cooperation with the New London Fire Department in 2009. The device consists of a bracelet that houses a radio transmitter, which when worn all the time, helps us find people. For example, a resident who has dementia, or a child who might have a medical condition that wanders off from home or school. A receiver is used to track the signal given off by the bracelet. If you are interested in finding out more about this device, please contact the Chief Ruggles at the Fire Department (763-5770).

The town received a grant to fund a mapping project by NH E911 Mapping which involves assigning new street numbers and street names to enhance emergency response by making it easier to identify exact property locations. Property owners will be notified if changes are to occur.

Our Truck Committee has researched the replacement of the 1986 Chevrolet Pumper which is scheduled for replacement. All fire apparatus is scheduled for replacement every 21 years. We were able to purchase a new defibrillator thanks to many generous community donations.

As of January 1, 2010, all newly constructed homes and rental units (including but not limited to apartment buildings, hotels, motels, and Bed and Breakfast establishments) are required to have carbon monoxide detectors. This new requirement also applies to existing structures, which have up to two years to comply.

Please remember to change the smoke alarm and carbon monoxide detector batteries in your home every 6 months and have your wood stoves and furnaces serviced annually. Make sure your house numbers are visible from the road (on house or driveway) so that emergency personnel can find you in case of an emergency. Remember to use your seatbelts and place your children in the recommended car seats. They do save lives.

## 2010 FIRE/ EMS CALLS

3	Hip injuries	1	Disoriented
44	Fire Alarm activations	11	Diabetic emergencies
6	Chimney fires	22	Lift assists
49	Motor vehicle accidents	19	Falls
23	Mutual aid responses	9	Syncope episodes
2	Structure fires	5	Smoke investigations
13	Carbon Monoxide Alarms	1	Brush fires
8	Power lines down	4	Odor investigations
5	Gas/Oil leaks	1	Car Fire
1	Stove fire	9	Seizures
5	Unconscious	1	Shoulder Injury
25	Cardiac calls	3	Lacerations
22	Breathing difficulties	7	Propane Odor
1	Ice rescue	2	Welfare check
3	Lifeline Activation	5	Strokes
5	Building Inspections	6	Arm injuries
4	Back injuries	4	Feeling ill
4	Water problems	1	Nose Bleed
7	Good intent call	5	Overdose
4	Allergic Reaction	2	Suicide attempts
3	Leg Injuries	2	Deaths
1	Gunshot wound	5	Illegal burning
4	Domestic Assault	20	Special details
1	Boating Accident	1	Rectal bleed
7	Back Pains	1	Anxiety Attack

Thanks to everyone in the Sunapee community for your interest and valued support. Without it, our department wouldn't have a splendid facility, or the trained and compassionate on-call and volunteer personnel.

*Respectfully Submitted,*

*Board of Engineers*

*Daniel Ruggles, Chief*

*Dana Ramspott, Howard Sargent, & Mark Scott; Deputy Chiefs*

**~DIAL 911 FOR ALL EMERGENCIES~**

## HIGHWAY DEPARTMENT

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The winter of 2009-2010 was milder and shorter than winters of past. The first plow able snow was Dec. 5<sup>th</sup> and the last was Mar. 14. The last measureable snow was 2" on the 28<sup>th</sup> of April. We received 82' of snow (80% of normal) and had 28 events (80% of normal). According to the fuel companies, heating-degree days were about 80% of normal. Road posting lasted from Mar. 5<sup>th</sup> to April 5<sup>th</sup> (normally ends about April 25<sup>th</sup>).

The light grading of the gravel roads started on Mar. 12<sup>th</sup>. We started sweeping winter sand from sidewalks on Mar. 22<sup>nd</sup> and from the roads on April 2<sup>nd</sup>. As part of our upgrades to Avery Rd., culvert replacement started on April 19<sup>th</sup>. A particular bad section of this road was excavated and replaced with more stable and less frost susceptible materials on the 27<sup>th</sup> and 28<sup>th</sup>. The road (from Sargent Rd. to the Transfer Station) was reclaimed (rototilled) on May 12<sup>th</sup>. The first course of pavement was placed on May 27<sup>th</sup> and 28<sup>th</sup>. The next course of pavement is planned to be installed this spring. While the Avery Rd. project was still underway, we started painting crosswalks and parking stalls on April 20<sup>th</sup>. The complete grading of gravel roads, with dust control measures, took place from April 26<sup>th</sup> to May 5<sup>th</sup>. With the tremendous assistance on many volunteers, our 2<sup>nd</sup> Greenup-Cleanup Day took place on May 1<sup>st</sup>. We hope that this will become an annual event on the first Saturday of May.

From May 17<sup>th</sup> to June 11<sup>th</sup>, with assistance from a mapping firm, we GPS located all are drainage components. This inventory will provide valuable help to present and future Town departments. On June 2<sup>nd</sup>, we started the reconstruction of the Rte 11- Central St. intersection. This project provides a much safer and slower merging of traffic on two of our busier roads. A similar project is planned this year for the High St. – 130-B intersection. The annual cleaning of catch basins was conducted from June 8<sup>th</sup>-25<sup>th</sup>. On June 16<sup>th</sup> an asphalt overlay was placed on Seven Hearths Lane. From July 6<sup>th</sup>-9<sup>th</sup>, we installed an oversized drainage structure on Garnet St. to prevent solids from entering Lake Sunapee. This project was jointly funded by LSPA, Indian Cave Assoc., and the Town. Roadside mowing was conducted from July 7<sup>th</sup> to July 30<sup>th</sup>. From July 19<sup>th</sup> to July 23<sup>rd</sup>, the Highway Dept. assisted the Recreation Dept. with the construction of a new playground on the Ski-tow Hill property. Grader shimming was done from Aug. 10 to Aug. 13 on Oak Ridge Rd., Prospect Hill Rd., Otter Hill Rd., John Avery Ln., and GM Lake Ave. From Aug. 17<sup>th</sup> to 19<sup>th</sup>, we built a handicap walkway at the new playground. From Aug. 24<sup>th</sup> to 31<sup>st</sup>, we had to re-grade most of the gravel roads. Ongoing through the summer was the replacement and improvements to drainage. The summer of 2010 was drier and warmer than normal. We had 52 days with temperature was 85 degrees or higher and 19 of those days were 90 degrees or higher. The high temperature was 99 on July 7<sup>th</sup>.

Because of the dry summer, we started removing dead leaves from the roadside ditches in late September, about 5-6 weeks early. Even with a real summer, winter will return. Winter sand was stockpiled on Sept. 27<sup>th</sup> & 28<sup>th</sup>. From the 11<sup>th</sup> of October to the 21<sup>st</sup>, we assisted the Hydro Dept. with the reconstruction of one wall of the tailrace. On Oct. 11<sup>th</sup>, an asphalt overlay was placed on Lower Hill Rd. and the entrance to Oak Ridge Rd. From Oct. 25-29, with help from a contractor, we cut down and removed many large, dead trees along North Rd., Ryder Corner Rd., Perkins Pond Rd., and Jobs Creek Rd. Starting

on Nov. 2<sup>nd</sup>, grader ditching (primarily to remove leaves) was conducted town wide and was completed on Dec. 1<sup>st</sup>. Our first winter weather was freezing rain on Nov. 26<sup>th</sup> followed by a 20 minute snow squall on Nov. 27<sup>th</sup> that left about 1" of snow and very slippery roads. By Dec. 7<sup>th</sup> we started roadside brush removal, which will continue most of the winter as weather conditions will allow.

For the 6<sup>th</sup> year in a row, we had above average precipitation. This year 50.40" was received, which is 26% above average. This continued increase in precipitation results in growing stresses on our infrastructure and our environment.

Should you have any questions or comments, please do not hesitate to contact me. I can be reached at 763-5060.

*Sincerely submitted,  
J. Anthony Bergeron  
Road Agent*



## HYDROELECTRIC PLANT

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It is my pleasure to write this, my 11<sup>th</sup> annual report for the Hydroelectric Plant. How time flies! A continued depressed economy has the demand for electricity low, which results in lower income. I know, if you review your PSNH bill, you will find that they are charging \$0.087/ kWh. Average hourly payment, for 2010, was \$0.0462, which is just over half of the contracted price of \$0.09 for the first 20 years of generation. In addition, the Plant was off-line for 119 days due to low water and low river flow. I anticipate that energy prices will start to rise as the economy slowly shakes off the doldrums.

2010 was an average year for production and a below average year for income. Total production was 2,017,920 kWh, which resulted in an income of \$93,227.90. The line loss adjustment, which PSNH pays because they don't have to transmit electricity quite as far when the Plant is on line, resulted in another \$1,575.55. The final source of revenue is classified as "seasonal capacity", which is the capacity the Utility needs to meet demand during certain times of the year. Sunapee received a payment every month, regardless of whether the plant was on line or not. The 2010 seasonal capacity payment was \$16,227.71. This result is a total income of \$111,031.16, which differs from the amount listed in this report due to the timing of payments. Booked income, for 2010, was \$105,235.96.

Expenses for 2010 were up due to much needed repairs to the tailrace at the Powerhouse. The tailrace is the where the water leaves the plant and rejoins the Sugar River just before the Route 11 bridge. With the assistance of Mr. Bergeron and his staff, we were able to replace one badly deteriorated wall, with plans to do the other wall in 2011. This resulted in a substantial savings to the taxpayers of Sunapee. During periods of high discharge rates, from Lake Sunapee, the Water Department is able to pump its water with their water turbine, resulting in even more savings, as the hydro plant is responsible for paying the electric bill at the Water Street pumping station.

Thanks again to Tony Bergeron and his staff for the construction assistance. I would also like to thank Joe Adams and Jeff Collins for their continued support as assistant operators.

*Respectfully submitted,*

*Robert A. Collins  
Plant Operator*

## PLANNING BOARD

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There are six proposed Zoning Amendments on this year's ballot with Amendment No.1 looking especially formidable because of its length. Actually, the concept behind that amendment is fairly simple.

We have two Village Districts –Sunapee Village and Georges Mills—which encompass the historic business centers of our town. In each, some areas are more residential than commercial in character. Examples would be Central St. and Maple Ave in Sunapee Village, and most of the village area outside the intersection of Rt. 11 and Springfield Rd. in Georges Mills.

***Amendment No. 1*** addresses these character differences by splitting each existing Village District into a Commercial and Residential District. The Village-Commercial Districts would retain their existing dimensional requirements and allowable uses, while the new Village-Residential Districts would experience some changes more reflective of a residential environment.

The Sunapee Village-Residential District would roughly include Central Ave., Alpine Court, the south side of Beech St., Chase St., and Lower Main St. west of the intersection with North Rd. Georges Mills Village-Residential District would encompass the village district area outside a 600 ft radius of the intersection of Rt. 11 and Springfield Rd.

The new Village-Residential Districts would experience the following changes in dimensional requirements that are more in keeping with a residential neighborhood: minimum side & rear setbacks on conforming lots would increase to 15 ft. from 10 ft.; maximum lot coverage would decrease to 60% lot versus the current 80%; and allowable lot coverage within the Shoreline Overlay would decrease to 30% (which is the State max. allowable coverage within 250 ft of the Shoreline). Some uses permitted in the current Village Districts would be disallowed in the new Village – Residential Districts. These include assembly halls, laundromats/dry cleaners, motel/hotels, playhouse/performing arts, post offices, restaurants, schools, and shopping centers. There will be no change in dimensional requirements or allowable uses in either Village – Commercial District.

***Amendment No. 2*** will create a new Mixed-Use District II that can be roughly described as a an 800 ft wide band centered on Avery Road, starting at the end of Avery Road and continuing to the center of Sargent Rd. Essentially the new Mixed Use II district formalizes the mixed commercial and residential uses that already exist in this area.

The new Mixed-use District II will have a minimum lot size (1.0 acre) and maximum density (1 dwelling unit per 0.5 acre). The minimum front setback from local roads will be 40 ft; side & rear setbacks will be 25 ft. on conforming lots and 15 ft on non-conforming lots. Among the Permitted Uses are boat storage, contractor's yards, long-term storage facility, municipal buildings and facilities, professional offices & clinics, and warehousing.

**Amendment No. 3** will require an erosion control plan whenever new construction exceeds 1000 square ft and occurs on slopes greater than 15%. The purpose of this Amendment is to prevent runoff from overloading our storm water culverts with sediment and also to prevent sediment build up in streams, ponds and Lake Sunapee.

**Amendment No. 4** will limit signage in our Village Districts to 24 sq. ft per side with the total signage not exceeding 48 sq. ft. This proposed ordinance is an outgrowth of the Community Design recommendations developed by Jeffery H. Taylor & Associates as to ways the Town could maintain and foster our Village atmosphere.

**Amendment No. 5** will require that any signs within the Town be illuminated only by continuous (i.e. non-flashing or running) white lights sources and placed so they do not constitute a hazard or glare nuisance. Neon or internally lit signs will be prohibited.

**Amendment No. 6** will allow the Planning Board to approve a subdivision/lot line adjustment for non-conforming lots provided that the new lot size(s) and dimension(s) do not result in a greater non-conformity than the existing lot. Currently subdivision/lot line adjustments of all non-conforming lots must first have ZBA approval, even when the adjustments result in a lesser degree of non-conformity. With this Amendment, lot owners will be exempt from this extra step if their lot changes do not result in a greater degree of non-conformity.

*Respectively submitted,*

*Peggy Chalmers  
Planning Board Chairman*

## **PLANNING BOARD APPLICATIONS**

	<u><i>Approved</i></u>	<u><i>Withdrawn</i></u>	<u><i>Denied</i></u>	<u><i>Pending</i></u>	<u><i>Total</i></u>
Subdivisions*	4	0	0	0	4
Site Plans^	7	1	0	1	9
Mergers	1	0	0	0	1
Total Cases	12	1	0	1	14

\*A total of five (5) new lots were approved in 2009.

^A total of one (1) lot was eliminated due to mergers.

*Respectfully Submitted,  
Michael Marquise ~ Town Planner*

## POLICE DEPARTMENT

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As in years past the Sunapee Police Department continues to serve with pride and dedication to all our citizens. We continue to maintain training as a priority as we believe this is paramount to our safety as well as the safety of the community.

Officer Timothy Therrien attended and graduated the full-time police academy January through April 2010. Officer Rick Mastin has been certified as a Firearms instructor through the New Hampshire Police Standards & Training Council during the year. Officer Mastin will assist me in bringing realistic quality training programs to the department as well as assisting in training new police officers at the New Hampshire Police Academy. Officer Chris Buker is the departments TASER instructor and maintains our proficiency and training in the TASER. Officer Courtney Heath was certified as a New Hampshire Police Prosecutor and handles all District Court Prosecution for the department. This allows one officer to be in court to handle all arraignments and the research of motions as well as all case preparations while we maintain a patrol presence. Officer Timothy Puchtler was assigned to the New Hampshire Police Standards and Training Council as Cadre for the 152<sup>nd</sup> full-time police academy class. This assignment allowed Officer Puchtler to serve 16 weeks at the police academy as a staff member. During this time Officer Puchtler was able to help instruct classes to new recruits as well as be a mentor and share the responsibility of managing the day to day duties of the recruits. Not only did this allow Officer Puchtler time to assist with instruction but to also see what new police officers are being instructed. New Hampshire has one of the finest Police Academy programs and our certifications are recognized across the Country. I feel it is important for the Sunapee Police to maintain the good relationship we have with the Academy and their Staff and send officers to help with instruction in our fields of expertise.

For 2011 we have partnered with Response Network, Inc. of Hanover, NH who provides online training, offering some of the best qualified training instructors that have compiled training programs such as Deadly Force, Domestic Violence and Ethics. By utilizing the internet, Sunapee Officers will be able to attend and receive credit for bi-monthly training classes while at the Sunapee Police Department, as well as reducing our travels costs and expenses without giving up quality of instruction.

During 2010 we obtained fuel credit cards to be used at times when commercial fuel is less per gallon than the State fuel, which provides the opportunity to save on the cost of fuel. Having these cards provides the option when traveling out of town to obtain fuel if there are no State Pumps available.

Our statistics have remained about the same with a slight decrease in calls for service and motor vehicle stops which I attribute to the absences of Officer Therrien in the full-time academy January through April and Officer Puchtler as Cadre staff September through December. These statistics are indicators of how each officer's activity impacts our final product. We try to maintain a high visibility on the roadways enforcing motor vehicle infractions. The Sunapee Police Department participated in two statewide initiatives called "Operation Safe Commute". The initiative called for all law enforcement personnel across the state to be in uniform and on the road to enforce all motor vehicle infractions related to distracted drivers, which has really become a large contributor for



the majority of accidents. The initiatives took place on weekdays during the commuter hours in the morning and evening. We answered 3,489 phone calls that did not have to ring over to dispatch. We had 1,259 individuals enter our lobby looking for police assistance.

Once again I would thank the efforts of the Sunapee Police Benevolent Association for all its contributions over the year. Their contributions make it possible for me to purchase items that are needed but would otherwise be a financial strain on our operating budget. We have partnered financially with the SPBA to finish projects with these funds. I would also point out that the SPBA, which is made up of the Sunapee Police personnel, also partners with other groups in the community in a concentrated effort to give back to the community. Recently the SPBA purchased the rink liner for ice skating in the harbor which has been very popular this winter. The SPBA was a large contributor for furnishing the outdoor lights at the high school soccer field.

On June 5, 2010, I was sworn in as the President of the New Hampshire Chiefs of Police Association. I am truly honored to hold this coveted position and am grateful to be thought of by my peers as a qualified police executive chosen to represent NHCOPA not only in New Hampshire, but across the country. This is a one year term and has consumed a lot of my time traveling to meetings and attending functions at the State House, as well as testifying on bills in the legislature. It has been an eye opening experience meeting with our Governor, Senators and Representatives and learning what their jobs and duties entail and I have enjoyed working with all of them.

Thank you to my outstanding staff, we are able to do a lot with little. They pull together when they have to and thoroughly understand the conception of teamwork. While I am busy with the responsibilities of the NHCOPA, Sgt. Cobb has filled in for me and continues to do a great job. I also want to thank the families of the officers, as I know they make many sacrifices during the year. Their willingness to make compromises allows us all to perform at our highest.

*David P. Cahill, Chief*



## RECREATION DEPARTMENT

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Sunapee Recreation was very busy in 2010 working on some very exciting projects. Harry Tilton Park on RT 103B was our main focus for a lot of these projects. By mid-summer the Lynn Peirce Memorial playground achieved its fundraising goal of \$125,000 all through donations and volunteer labor. It was not long before the parking lot was full on a daily basis of youngsters excited about all the new fun on the hill. A nine hole disc golf course was also included on the site for all ages to enjoy. This course travels up and down the open field as well as into the beautiful forest where the old rope tow ski hill is waiting to be utilized once again. *Thank you Mr. Harry Tilton, for bestowing this land to the community of Sunapee for the purpose of recreation.*

### **Winter Activities:**

**K-2<sup>nd</sup> grade Basketball:** 50 youngsters learned the basics of basketball every Saturday morning from 9:30-11am at Sunapee high school. Emphasis focused on participation, skills and fun. Thank you Katie Flint, Mark & Mindy Flater, David & Meghan Cahill, Andy Clifford, Rob Messenger, Craig Heino, Kim Stoughton.

**Basketball Referee Clinic:** Sunapee basketball has a wonderful bunch of referees. The quality and professionalism is greatly due to the training of Steve Whitehead. Referees for the 2010/2011 season include Steve Whitehead, Monica Preston, Troy Fowler, Ericka Cain and Allison Tenney. Scorers include Molly Putchler, Maddy Fowler, Noah Skarin, Rylee Weinstein and Hayley Clark.

**3rd-6<sup>th</sup> grade Basketball:** The Quad Valley basketball league is made up of boys & girls team in grades 3<sup>rd</sup>-6<sup>th</sup>. This league includes Kearsarge area, Grantham and Sunapee. Many thanks go out to the following coaches 3<sup>rd</sup>/4th grade girls: Jenn Frederick 3<sup>rd</sup>/4th grade boys: Rudy Grzanna, Jeff Stoughton, Rich Chappell and Tina Cahill, 5th/6th grade girl's team: Sean Moynihan, 5th/6th grade boy's team: Rich Ducharme.

**Open Gym:** We offered youth drop-in basketball for grades 3-12 on Saturday evenings at the Sherburne gym. This program runs from December to the end of February from 6pm to 8pm. Participants shoot baskets or takes part in more organized pickup games. Many thanks to Craig Heino, Rudy Grzanna and Patricia Halpin for assisting with supervising open gym.

**Ice Skating Rink:** The ice skating rink is located at Ben Mere Park in Sunapee Harbor. Thank you to Mr. John Gosselins woodshop class of 2010 at Sunapee high school for building a beautiful warming hut and the Sunapee Police Benevolent assoc and Santa Claus for the donation of a liner for the rink. These additions have greatly added to the quality of the facility and have attracted many more skaters. Many thanks also go to Greg Kelley for doing a wonderful job maintaining the ice.

### **Spring Activities:**

**T-Ball:** Introductory baseball program for boys and girls ages 5-6. thank you to coaches David Cahill & Andy Clifford, Bob Scheele, Meagan Reed, Pete Spanos, Katie Flint, Nicole & John Galloway and many others for spending their Saturday mornings teaching Americas' favorite pastime to our future big leaguers.

**Youth Girls Softball:** Sunapee girl softball participates in an Under 10 and Under 12 league made up of teams from Newport, Grantham and Sunapee. The U10 team was

coached by David Rowell, Peter Salvitti and Jer Menard and the U12 team was coached by Tom Frederick. Both teams played very well and enjoyed the season.

**Cal Ripkin youth Baseball:** Seventy-three 7-12 year old boys turned out for the Kearsarge Valley baseball program this year. Sunapee hosted three rookie league teams coached by Craig Heino, Mike Pollari and Tim Hayes. Two minor league teams were coached by Ray Cabral and Rich Ducharme, one major league team coached by Peter Ippedico. Thank you to Steve Anglin, Rob Simpson and Jeff Trow for their continued support in volunteering as umpires for many years.

### **Summer Activities:**

**Dewey Beach/Georges Mill's Beach:** Going to the beach is such a wonderful part of summers in Sunapee. We are very fortunate to have two beautiful beach facilities. Hours of operation are 9am until 6pm seven days a week at Dewey and 11-3 at Georges Mills on Friday, Saturday and Sunday. 2010 Beach managers were Jenn Frederick and Kayley Hays. Special programs offered at the beach included the wonderful "store", swim lessons, snorkeling, kayaking, volleyball, arts and crafts, sailing, sand castle building or just soaking up the sun. As you might recall from the 2010 town meeting, an additional bathroom facility will be constructed in the spring of 2011. This bathroom and deck project will further enhance the Dewey beach property with its beauty and functionality.

**Swim/Snorkeling lessons:** 73 young swimmers entered our "Learn to Swim" program at Dewey Beach. It is my goal as recreation director that swimmers of all ages get a quality learning experience from the Dewey beach swim staff. Thank you to all the lifeguards and beach staff for their dedication and continued training.

**4<sup>th</sup> of July celebration:** Each year \$10,000 is raised by donations from local businesses and residents so the community can display the spirit of patriotism with a spectacular fireworks show shared by 2,000 viewers in Sunapee Harbor. This weekend also included a parade along Central Street with more than 30 cars, trucks, lots of candy.

**British Challenger Soccer camp:** This week long Soccer camp is designed for participant's enjoyment, and to enhance skills at virtually all ages and skills levels. 102 future soccer stars ages 3-12 attended the camp. This camp is held on Veterans' Field during the last week in July.

**Rock Bass Fishing Derby:** Over 150 anglers of all ages joined the efforts on the second Saturday in August to rid Lake Sunapee of these pesky little critters.

**Tennis lessons:** Lessons were held at Dexter's Inn by longtime tennis instructor Bruce Cronin. This program offered 3 sessions throughout the spring, summer and fall. Tennis is a wonderful summer activity that is fun for all ages.

### **Fall Activities:**

**K-2<sup>nd</sup> grade Soccer:** This Saturday morning program attracted over 42 players that came to Veterans' Field to learn the basics of soccer. Instruction and fun was offered by Katie Flint, Jon Reed, Nicole & John Galloway, Jeff Stoughton, Gary Summerton, Miles Cooney, Peter Salvitti and Craig Heino.

**3<sup>rd</sup>-6<sup>th</sup> grade Soccer:** Sunapee participates in the Merrimack Valley Soccer League. This year's program supported over 100 players in grades 3-6. 3<sup>rd</sup>/4<sup>th</sup> grade girl's coaches: Myles Cooney and Craig Heino. 3<sup>rd</sup>/4<sup>th</sup> grade boy's coaches, 5<sup>th</sup>/6<sup>th</sup> grade girl's coaches Rudy Grzanna and Tom Frederick, 5<sup>th</sup>/6<sup>th</sup> grade boys coach Brian Emery.

**Drop in youth Volleyball:** Open to boys and girls grades 3<sup>rd</sup>-7th for the months of October-November at the Sherburne gym. Joan Fowler and members of the Varsity volleyball team volunteered to teach the fundamentals of the game.

**Lake Sunapee Turkey Trot 5K race:** Sunapee Recreation offered its 4th annual Turkey Trot in 2009. 813 runners/walkers lined Lake Ave on its 5K loop. Special thanks to Katie Flint, David Rowell, Mindy Flater and all the sponsors for their dedicated efforts to make this event a success. Enjoy additional details at [www.sunapeeturkeytrot.com](http://www.sunapeeturkeytrot.com)

**Year-round programs:**

**Adult Drop-in Basketball:** Adult basketball for men and women runs Sunday from 5-7pm at the high school. Thanks to Ken Ricketts for organizing this program.

**Drop in Floor hockey:** A very well organized program that runs Sunday mornings from 8-10am at either Sherburne gym or the High School. This program is organized by Jeff Trow.

**Dewey Woods Trail:** Thanks to Sawyer Webb and the Sunapee Conservation Commission, residents can now enjoy a walking trail system that can be used year round. Located at the top of route 11, this is a wonderful trail for all hiking/snow shoeing levels.

**Special Events:**

**Sunapee Harbor “Magical” Christmas:** Sunapee Recreation joined forces with the harbor businesses, Lake Sunapee area Chamber of Commerce, Sunapee Seniors, and other town organizations to offer a Christmas celebration that showed the spirit of the whole community. Some highlights include the Looney Lunge.

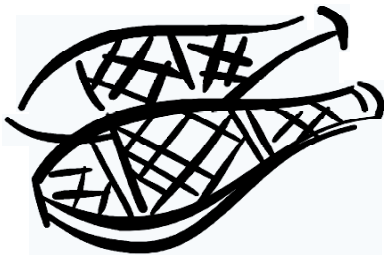
**Spring Egg Hunt:** A fun spring event organized by the recreation committee. Over 100 young egg hunters raced inside the Sherburne gym to search for 1000 little treasures.

**Special Trips:** Sunapee recreation featured two trips to the Boston Red Sox and one trip to Foxwoods Casino. These trips provide a comfortable coach bus, plenty of friendly memories and a great way for seniors and sports enthusiasts to share in the fun.

**Recreation Advisory Committee:**

Brian Garland	Patricia Halpin
Amy Hobowicz	Jon Reed
Paul Skarin	Leon Davey
Craig Heino	Betsy Katz - Alt

Thank-you so much for supporting recreation and all its benefits!  
*Respectfully submitted,*  
Scott Blewitt  
Recreation Director



## TOWN CLERK & TAX COLLECTOR

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It does not seem possible that this is the thirteenth report to you as your Town Clerk and Tax Collector. As I look down memory lane so many changes have taken place during this time. I think back to my first year in office when we were still using the typewriter to process registrations, oh how things change. We are now an agent of the State and are connected directly to Division of Motor Vehicles. Our tax collection was also quite a manual process keeping track of our lien process by hand, and now with a push of a button you can be quoted up to date information on property taxes and liens.

Registration of motor vehicles and boats consume a large portion of our time and this year was no exception with a slight increase in activity in motor vehicles and a 31% increase in boat registrations. We depend on guidance from Municipal Agent Help Desk at the Division of Motor and we appreciate all of their assistance throughout the year.

Tax collection has been very favorable again this year with a 96% collection rate for 2010. Thank you taxpayers for all your efforts in getting your tax bills paid on time.

Just a reminder that all dogs 4 months or older are required to be licensed prior to April 30<sup>th</sup> of each year. Dogs not licensed prior to June 1<sup>st</sup> will be subject to a \$25.00 fine.

It is not just bricks and mortar or what kind of equipment you have that make a department run effectively it is also the people you have working there. It is even more important to have such people when you are a two person office. Deputy Town Clerk & Tax Collector Melissa Heino is one of those key employees, thank you Melissa for your dedication to our department and the Town of Sunapee.

Please feel free to contact our office anytime with questions or concerns.

*Respectfully submitted,  
Betty H. Ramspott, CMC  
Town Clerk & Tax Collector*



## TOWN MANAGER

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What a busy year 2010 has been! More specifically, our Recreation Department, as Scott Blewitt has overseen the development of Tilton Park including Nona's Playground. The grand opening is captured on the front cover of this report. It was a wonderful culmination of teamwork by the departments here at "The Town". Special thanks to the Highway Department who pitched in to do the "heavy" work.

Each department is responsible for their own annual report, and I hope you read on to see details of their 2010 experiences. It is challenging to provide a "snapshot" that encompasses all of the information that might be of interest to you in my report, and therefore encourage you to sign up for the "Town News and Announcements" on our website. As always, I invite you to visit me in my office to talk about issues that concern you which you may need more information about.

The Sunapee Thrift Shop moved into its new quarters at the "Old Town Hall" in the space the Police Department vacated four years ago. The new shop has over 1000 square feet of retail space and was completely redone by the town maintenance staff, specifically Craig Heino and Dave Sanborn, utilizing funds from the Capital Reserve Fund designated for that building. New lighting, carpeting, shelving, and display racks have turned the east end of the building into a charming shop. The shop, manned by many senior volunteers, is open Tuesdays 2-4 pm, Thursday's 6-8 pm, and Saturdays 10-12 noon. All proceeds from the shop stay with the Sunapee Seniors who allocate scholarships and funding throughout the Sunapee community to educational and other philanthropic needs. The Thrift Shop provides an avenue to recycle textiles. Additionally, it allows contributors to use their "Yankee ingenuity" by reusing gently used goods.

The Street Lighting Committee has been active over the past two years working on ways to reduce expense incurred by the town by reviewing light locations and the reasons they exist. As an FYI, the town pays about \$40,000 a year in electric bills just for street lights. We held a series of meetings that identified a number of lights to be removed, and after a public hearing, removed some. During 2011, we will be replacing the ones that remain with more efficient fixtures to increase our cost savings.

Throughout 2010, we continued to improve information accessibility to the public which saves time, money, and resources. One of the enhancements is the installation of a coupon vending machine for C&D transfer dollars which are necessary to dispose of certain materials. Instead of the Selectmen's office being the only venue to purchase these dollars, you can now exchange cash for these tickets in a secure controlled environment at the Transfer Station. The machine was recently installed for public use. Sometime in the future we may develop debit card technology, but we have limited internet service at the Transfer Station. Broadband expansion in the area would prove a wonderful segue for that to occur.

Early in 2010, Sunapee was one of eight towns that began working closely with the Southwest Region Planning Commission (SRPC), the 34 towns of the SRPC region, the

City of Keene, the NH Community Development Finance Authority (CDFA), the University System of NH, the Monadnock Economic Development Corporation (MEDC), and a number of state agencies to develop a single statewide application for funds made available for broadband expansion through the American Recovery and Reinvestment Act (ARRA). In July, we found out that our combined project, known as Network New Hampshire Now (NNHN), was awarded a \$44.5 million grant to fund broadband expansion across the state. The goal of this collaboration is to connect community anchor institutions (such as municipal buildings, schools, hospitals, and institutions of higher education), to businesses and homes in urban, suburban, and rural communities in New Hampshire for the purpose of economic development, education, healthcare, research, public safety and community services. The total grant is expected to create nearly 700 new jobs and provide affordable internet access to 12,000 businesses and 700 community institutions, including those in our region and in our town. We will continue to work on this project as it is an important resource for this community.

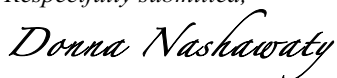
During the year, legislative sessions had a number of bills presented relative to education funding. The Selectmen and I represented the Town of Sunapee to oppose any restoration of “donor communities” and appeared at a number of sessions to make sure the Senate and the House understood what each bill meant to Sunapee. As of the date of this writing, we are set to be a donor community for 2011 and will prepare to support legislation to remove the donor status again.

I have participated in the Lake Sunapee Scenic Byway Committee and we are waiting to see if our grant application will be funded. This committee is made up of members of the three communities surrounding Lake Sunapee and the grant will provide kiosks for interpretive stops along the way.

A statistical update to property values was completed by our Assessing Department, and details can be found in the Assessing Office report within this book. Additionally, we updated our online GIS (mapping) with new data layers including drainage, water and sewer lines, and a flyover layer which provides an aerial view. To save money, we eliminated Vision online and replaced it with a less expensive option that gives us much more data flexibility. Please try out all these new services available in the Assessing Department section of our town web site, [www.town.sunapee.nh.us](http://www.town.sunapee.nh.us). We continue to provide computer access to property information in the lobby of Town Office building.

The inhabitants of Sunapee should be proud of its dedicated municipal workforce that tends daily to their needs and concerns. I have personally witnessed the “above and beyond” efforts in many cases to provide services. I consider myself very fortunate to be your Town Manager.

*Respectfully submitted,*

A handwritten signature in cursive script that reads "Donna Nashawaty".

*Town Manager*

## TRANSFER STATION

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MSW (municipal solid waste) was up 0.6%, or about 7 ½ tons. C&D (construction and demolition waste) was down about 125 tons, or 16.6%. Recyclables were up about 2.6 tons, or 0.4%. Our recycling rate remains about 39%, which is quite good, but there is still 61% that is not being recycled. Leaves and garden waste dropped 40% or about 54 tons. Brush dropped 19.4% or about 136.5 tons.

In late December of 2010, we added a new feature at our facility. We now have a vending machine that sells transfer tickets. This machine is located near the operations building. It should make acquiring tickets much easier, particularly on weekends when the Town Office is closed.

During the summer, we constructed a new loading ramp. This ramp allows us to load the trailer trucks with the recycled materials without interfering with the public use of the facility. We also reshingled the original portion of the recycling building.

Should you have any questions or comments regarding operation, please do not hesitate to contact any of the staff or me. I can be reached at 763-5060.

*Sincerely submitted,  
J. Anthony Bergeron  
Road Agent*





## TRANSFER STATION & BEACH PASSES

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The owner/owners of the property will be given the hang-tag pass for entrance to the Transfer Station and Dewey Beach. The pass is good for 2 years (expiring 10/01/2011). The owner may request as many passes as he wants, but each pass **requires a plate number**.

Each dwelling unit in Sunapee is entitled to one (1) guest pass for entrance to the Transfer Station and Dewey Beach. The pass is good for one (1) year. If the owner requests any additional guest passes, they will be charged a fee of \$25.00 each.

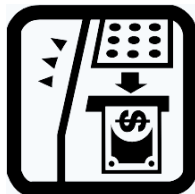
If the property is a business, example: Sunapee Cottages which has 11 units, they would get 11 guest passes that are good for 1 year. Any additional guest passes will cost \$25.00 each. If owner rents their single family dwelling, they will be issued only 1 guest pass for that dwelling. It is their responsibility to make sure the pass stays in the rental unit. (Some rental properties charge a fee if the pass is not returned at the end of rental term.) The owner will be charged \$25.00 for additional guest passes. The owner must request the guest pass. We **will not** issue guest passes directly to the short term renter. Long term renters will be issued 1 year decal pass with plate number. One (1) guest pass will be issued, but only for Dewey Beach.

Owners **must** request a contractor's pass. They will be issued a temporary pass with their plate number and expiration date. Contractors **will not** be issued a guest pass. All guest passes will be issued on a card with property owner name and address.

When requested, temporary passes will be issued at the discretion of the Selectmen's Office. If you are renewing your decals you may mail a request to Town of Sunapee, 23 Edgemont Road, Sunapee, NH 03782, e-mail a request to [frontdesk@town.sunapee.nh.us](mailto:frontdesk@town.sunapee.nh.us), or call the Selectmen's Office to request your new decals. Springfield residents, who also use the transfer station, have their own decals, which are issued only from the Springfield Town Office.

There is a fee for any materials placed in the open-top container. The tickets necessary for placing materials in this container are available at the Selectmen's Office. Brochures, explaining the fee schedule and the materials covered, are also available at the Selectmen's Office.

*Barbara Vaughn*  
*Administrative Assistant*



## WATER AND SEWER

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I would again like to thank the water and sewer commissioners for their support and hard work over the past year and would also like to thank the highway, fire and police department for all their assistance during the year.

2010 was another year full of progress and a few disappointments for the Sunapee Water & Sewer Department. The Wastewater Treatment Plant Upgrade that was approved by voters last year did not qualify for the stipulated 35% of grant funding and so the Commission is forced to again ask voters for the authorization to upgrade the aging plant. The good news here is that interest rates are remaining low and there is still a good climate for receiving lower than normal bids for the project.

The department repaired 5 water main breaks, replaced 5 curb stops, repaired 7 summer water line leaks, installed 6 new water service connections, installed one new hydrant and rebuilt one hydrant, and had a new 8" water line installed to hook Main Street to Chase Street. We flushed hydrants at night again this spring and fall which we believe is less of an inconvenience to our users. The Georges Mills well system is as usual operating very well and required no major maintenance with 17 call outs. The plant processed 9,801,312 gallons of potable water, which is 252,746 gallons more than in 2009. The Slow Sand Filter plant also ran well with 14 call outs. Each of the three filters were cleaned once during the year and the new chemical to control ph has significantly reduced the cost of chemicals. The Slow Sand Filter plant processed 43,639,478 gallons of potable water, which is 6,730,855 gallons less than in 2009.

In 2010 the Wastewater Treatment plant treated and returned over 109 million gallons of clean water back to the river to be used again. This is a good 5 million gallons less than last year. In doing so and by cleaning out our ditches we produced over 75 tons of sludge that was trucked to Concord's Wastewater Treatment plant, dewatered, and then land applied as a fertilizer, as well as over 129 tons of sludge from past years that was dewatered using the geo-tubes and then trucked to Claremont to be land applied.

The Collection System ran fairly well this past year with about 12 pump station alarms. We did camera the sewer line from Lower Main Street to the Wastewater Treatment Plant, and cleaned out some problem areas in that line. The department is working hard at keeping up with grease trap inspections to insure that businesses are keeping these cleaned out as necessary. 11 manholes were repaired and upgraded as part of our collection system yearly maintenance. Two new sewer service connections were installed this year.

In addition to all the projects and emergencies, the department personnel continues to do our daily routine of plant inspections, water and wastewater sampling, upkeep and maintenance of our system and stay current with the ever additional and changing rules and regulations for both water and wastewater.

In closing, I would like to thank the Water and Sewer Department personnel for their commitment to the Town and the Department. We are on call 24 hours a day 7 days a week. And I would like to invite all of our citizens to tour your Water and or Wastewater Plant. To arrange for a tour, or to ask questions, please call (603) 763-2115.

*Respectfully submitted,  
Dave Bailey, Superintendent*

## Sunapee Water Quality Report - 2011

### Test Results for 2010 (1/10 – 12/10)

#### **Is my drinking water safe?**

*We are pleased to report that our drinking water is safe and meets federal and state requirements.*

#### **What is the source of my water?**

The Sunapee water system source is surface water from Lake Sunapee. The water intake pipe is about 35 feet below the surface and is located in Sunapee Harbor. This water is treated and distributed from the Slow Sand Filter Plant located on Harbor Hill. The Georges Mills water system source is two bedrock wells located on Pleasant Street.

#### **Why are there contaminants in my water?**

Drinking water, including bottled water, may reasonably be expected to contain at least small amount of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

#### **How can I get involved?**

Questions regarding your water systems can be directed to David Bailey, Water & Sewer Superintendent, at 603-763-2115, 8:00 AM to 4:00 PM Monday – Friday. The Water & Sewer Office is located in the Town Hall at 23 Edgemont Road. The Water & Sewer Commission meets the last Thursday of each month, unless otherwise posted. Meeting notices are posted in the Town Hall and in the Sunapee and Georges Mills Post Offices.

#### **Other information**

**Water & Sewer Department Personnel: David Bailey – Superintendent, Christopher Roberts – Foreman; Arthur Mitts – Operator II, Aaron Cartier – Operator II, Joshua Archibald – Operator I, Ronald Oxland – General Laborer, Holly Leonard – Office Manager**  
**Water & Sewer Commissioners: Theodore Gallup – Chairman, David Montambeault - Vice-Chairman, Paul Manson, Christopher Leonard, Kurt Markarian, David Cain. Peter Hill.**

#### **Do I need to take special precautions?**

*Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).*

**Definitions:** MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. • MCLs: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology. • AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow. • TT: Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water. pCi/l: picocuries per liter (a measure of radioactivity).

Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Sunapee Water System.

## 2010 TEST RESULTS FOR SUNAPEE, NH SYSTEM #2271010

**Abbreviations:** PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits.  
Turbidity is a measure of the cloudiness of the water, and is used because it is a good indicator of how well the filtration treatment process is functioning.

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas.	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in $\geq 5\%$ of compliance samples	Naturally present in the environment
Turbidity	NO	.052	NTU	n/a	1 NTU	Soil runoff
Fecal Coliform and E. Coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform positive or E. coli positive.	Human and fecal waste
Inorganic Contaminants						
Barium	NO	.012	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of <u>natural deposits</u> Corrosion of household plumbing system; erosion of natural deposits; leaching from wood <u>preservatives</u> . Corrosion of household plumbing system; erosion of <u>natural deposits</u> .
Copper	NO	0.56	ppm	1..3	1..3	
Lead	YES	0.16	ppm	0	0.15	
Volatile Organic Contaminants						
Total HAA5	NO	38	ppb	0	60	By-product of drinking water chlorination
Total Trihalomethane	NO	58	ppb	0	80	By-product of drinking water chlorination

### Health Effects Information:

**Barium** – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.

**Lead** – Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

**Copper** – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

**THMs (Total Trihalomethanes)** Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

**HAAs (Haloacetic Acids)** Some people who drink water containing haloacetic acids in excess of the MCL over many years may have an increased risk of developing cancer.

Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Georges Mills Water System.

### 2010 TEST RESULTS FOR GEORGES MILLS, NH SYSTEM #2271020

**Abbreviations:** PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits.

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas.	MCLG	MCL	Likely Source of Contamination
<b>Microbiological Contaminants</b>						
Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in ≥5% of compliance samples	Naturally present in the environment
Fecal Coliform and E coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform positive or E. coli positive.	Human and fecal waste
<b>Inorganic Contaminants (*) Represents 2008 Test Results (#) Represents 2009 Test Results</b>						
Barium #	NO	.014	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Copper *	NO	.110	ppm	1.3	1.3	Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives.
Lead *	NO	.003	ppm	0	.15	Corrosion of household plumbing system; erosion of natural deposits.
Fluoride #	NO	.7	ppm	4	4	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories.
<b>Radioactive Contaminants (*) Represents 2005 Test Results (#) Represents 2009 Test Results</b>						
Combined Radium *	NO	2.7 2/05 1.1 6/05 .8 8/05 .3 10/05	pCi/l	0	5	Erosion of natural deposits.
(Compliance) Gross Alpha *	NO	3	pCi/l	0	15	Erosion of natural deposits.
Uranium #	NO	17	ug/L	0	30	Erosion of natural deposits.
<b>Volatile Organic Contaminants</b>						
TTHM's	NO	6.7	ppb	0	80	By-product of drinking water chlorination.

**Synthetic Organic Contaminants-did not exceed MCL / Volatile Organic Contaminants-did not exceed MCL.**

#### Health Effects Information:

**Barium** – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.

**Copper** – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

**Lead** – Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

**Combined Radium** – Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.

**Uranium** – Some people who drink water containing uranium in excess of the MCL over many years may have an increased risk of getting cancer and kidney toxicity.

**Gross Alpha** – Certain minerals are radioactive and may emit a form of radiation known as alpha radiation. Some people who drink water containing alpha emitters in excess of the MCL over many years may have an increased risk of getting cancer.

**THMs (Total Trihalomethanes)** Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

#### **Description of Drinking Water Contaminants:**

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

**Microbial contaminants**, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

**Inorganic contaminants**, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic water discharges, oil and gas production, mining or farming.

**Pesticides and herbicides**, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

**Organic chemical contaminants**, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

**Radioactive contaminants**, which can be naturally-occurring or be the result of oil and gas production and mining.

**In order to ensure that tap water is safe to drink**, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The United States Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

NH Department of Environmental Services has prepared a Source Assessment Report for the sources serving this public water system. The results of the assessments are as follows. For Sunapee's system no susceptibility factors were rated high, 4 were rated medium, and 8 were rated low. For the George's Mills Water Works, no susceptibility factors were rated high, 2 were rated medium, and 10 were rated low. The complete Assessment Report is available for inspection at the Sunapee Water & Sewer Department office located at 23 Edgemont Road. For more information, call David Bailey, Water & Sewer Superintendent, or visit NH DES's Drinking Water Source Assessment Program web site at [www.des.state.nh.us/dwspp](http://www.des.state.nh.us/dwspp).



## WELFARE DEPARTMENT

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The poor economy made 2010 a busy year in the Welfare Office. The Office worked with 32 different households – an increase of more than 50% over the number seen in 2009. While the Town of Sunapee assisted some families directly, the majority of applicants were referred to services outside the Town. Some of the more common referrals were for food stamps through the Department of Health & Human Services, fuel & electric assistance through Southwestern Community Services and, of course, job assistance through NH Employment Security.

In addition to referring clients to other means of direct financial assistance, the Welfare Office manages a Food Pantry. The Food Pantry is generally stocked with canned goods, dry goods, personal hygiene products, paper products, and cleaning supplies. The ability to acquire non-food items is critical to many clients - since the items are necessary but are not allowed to be purchased with food stamps. The Pantry is funded primarily through private donations and we have been extremely fortunate to have dependable volunteer assistance in maintaining stock rotation and inventory control so that the value of the donations are maximized.

Another way that we assist clients is to encourage them to improve their current situations through education. The UNH Cooperative Extension offers many opportunities for *everyone* to learn how to eat healthier, better manage money, and stretch the few dollars that might be available. All this comes at a very low cost (or no cost) to individuals – with scholarships available.

The Welfare Department worked, once again, in conjunction with individuals and organizations at the elementary, middle and high schools, Sugar River Savings Bank, Lake Sunapee Bank, Sunapee Community Methodist Church and the Lake Sunapee Region VNA on the “Toys for Joy” campaign. Through generous donations of food, gifts, financial support from the Police Benevolent Association, and lots of hard work from town residents, “Toys for Joy” enabled several children in town to enjoy a Christmas that they otherwise would not have. THANKS TO ALL OF YOU WHO HELPED!

The Town of Sunapee, once again, contracted with the Community Alliance of Human Services – headquartered in Newport, NH to oversee its Welfare services. The agreement enables Sunapee residents to depend on regular, weekly office hours at the Sunapee Town Offices. In addition, those who require emergency assistance outside of those office hours have access to a Welfare Administrator in the Newport office during regular business hours.

I thank you for allowing me the opportunity to serve the Town of Sunapee this year as your Welfare Administrator and look forward to continuing my service in 2011.

*Respectfully Submitted,*  
*Laura Trow*  
*Welfare Administrator*

## ZONING BOARD OF ADJUSTMENT

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The Zoning Board of Adjustment (ZBA) operating under the Town Zoning Ordinance is a quasi-judicial body which grants variances and special exceptions to the zoning regulations. A variance is a permission to depart from the literal requirements of the zoning ordinance by virtue of a unique hardship due to special circumstances of the applicant's property. A special exception is a departure from the zoning ordinance specifically authorized by the regulations under particular conditions.

The five member of the ZBA are volunteers elected to three year terms by the voters. The three alternates are volunteers appointed by the Board. The more senior alternates usually fill board vacancies.

There was significant turnover of Board members in 2010. Together with the departure of a long time senior member the board currently has one member vacancy and three alternate vacancies. Voting citizens of Sunapee are encouraged to attend meetings and apply for the available vacancies to support and serve our community. Your participation is what makes the Town work for everyone.

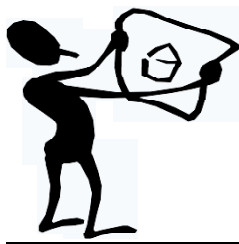
In 2010 the ZBA handled 27 cases from 22 applicants. This was still a relatively low caseload compared to previous years, but 6 more than in 2009. Of the requests before the Board there was a motion for a re-hearing for one case which was denied.

Requests for variances numbered 14, of which 10 were approved, 3 denied and 1 withdrawn. This represents an approval rate of 71% which is somewhat below the 75% five-year average.

Requests for special exceptions numbered 12, of which 9 were approved, 1 denied, and 2 withdrawn. This represents an approval rate of 75% which is significantly below the 90% five-year average.

Of the proposed zoning ordinance amendments for 2011 one significant change is the division of the Village District into two distinct districts: a Village-Commercial District and a Village-Residential District. The other significant proposed change is the creation of a new Mixed Use II zoning district. These proposed changes reflect an acknowledgment of the need to accommodate the changing needs of our dynamic Town.

*Alex Kish, Chairman*





### CERTIFICATE OF COMPLIANCE PERMITS

New Single Family Homes	15
New Single Family Additions	15
Garages and Outbuildings	20
Major Interior Renovations	22
Manufactured/Mobile Homes	1
Municipal Structures/Renovations	5
Commercial Structures	0
Commercial Structure Additions	0
Multi-Family Homes	0
Decks, Porches, etc	33
Boat Houses	2
<b>Total Applications Submitted and Approved</b>	<b>113</b>

### OTHER PERMITS

	Approved	Denied	Total
Demolition	17	0	17
Tree Cutting	33	0	33
Driveway Permits	32	0	32
Land Disturbance Permits	17	0	17
Sign Permits	13	0	13
After-the-Fact Permits	02	0	02
Septic Designs	17	0	17
<b>Total Applications</b>	<b>131</b>	<b>0</b>	<b>131</b>

### ZONING ORDINANCE VIOLATIONS

5 Notices of Violation have been issued and resolved.

3 Cease and Desist Orders have been served.

Two have been resolved by obtaining proper permits. One was appealed to Superior Court which found in favor of the Town of Sunapee. The courts' decision has now been appealed to the NH Supreme Court.

### ZONING BOARD OF ADJUSTMENT APPLICATIONS

	Approved	Denied	Extension	Withdrawn	Total
Special Exceptions	9	0	0	2	11
Variances	10	4	0	1	15
Rehearing	0	0	0	0	0
Adm. Appeal	0	0	0	0	0
<b>Total Applications</b>	<b>19</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>26</b>

Support your Zoning Board of Adjustment and Planning Board by becoming a member. Their time and dedication serving the town and property owners is greatly appreciated.

Respectfully submitted,

Roger J. Landry ~ Zoning Administrator

## AUSBON SARGENT LAND PRESERVATION TRUST

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The Ausbon Sargent Land Preservation Trust (Ausbon Sargent) is a regional land trust founded in 1987 to preserve the rural quality of the Mt. Kearsarge/Lake Sunapee region. Ausbon Sargent has been a leader in the conservation of our natural resources and has earned the mark of distinction as an accredited land trust.

Operated by a volunteer Board of fourteen Trustees, Ausbon Sargent has grown from an all volunteer organization with an initial charter membership of 475 into an organization of nearly 1,100 memberships with a full-time executive director, two full-time land protection specialists and four part-time support staff. Ausbon Sargent has protected 8,798 acres in 114 projects. All of our protected properties provide for some form of public benefit and two-thirds of our properties provide for public access. We are pleased to have over 155 volunteers who do everything from monitoring our properties to designing our newsletter and providing clerical help in the office. We are extremely grateful to them for all they do for the organization.

The year 2010 was an especially busy one for Ausbon Sargent as nearly 3,000 acres involving 11 projects were added to our totals. Projects were completed in New London as well as in the towns of Springfield, Andover, Sutton, Georges Mills, Warner and Webster. Every day residents and visitors are enriched as they drive past the scenic undeveloped lands conserved by Ausbon Sargent. Once these lands are conserved, we have assumed the responsibility to steward these lands forever. As we near our 25<sup>th</sup> anniversary, we find we are at a critical juncture where we must consider carefully how to support expansion of the number of our conserved lands and meet current and future stewardship obligations. During the next several years we will concentrate on the importance of the commitment that Ausbon Sargent has made to tending to the land it has protected and seeing that the terms of each easement are observed.

Our members are the lifeblood of Ausbon Sargent and if you are not already a member, I urge you to become one. Many of our members assist in organizing our fundraising events and serve on various committees. We are especially thankful for their support and the countless hours that they give us during the year. The Land Trust sponsors numerous events throughout the year attended by our membership. These include our popular progressive dinners, hikes on protected properties, and the Holiday Party. Ausbon Sargent also hosted two round tables for the local conservation commission chairs and a workshop for local town officials entitled "How to Make Your Town Farm Friendly". The events afford us an opportunity to learn about the concerns and issues facing the towns in our region regarding conservation issues and to share our expertise in land conservation with them. On behalf of present and future generations, a heartfelt thank you to all the willing landowners who love their land and recognize that their actions will preserve our rural landscapes.....forever.

For more information or to become a member please visit our website at:  
[www.ausbonsargent.org](http://www.ausbonsargent.org).

## CROWTHER CHAPEL

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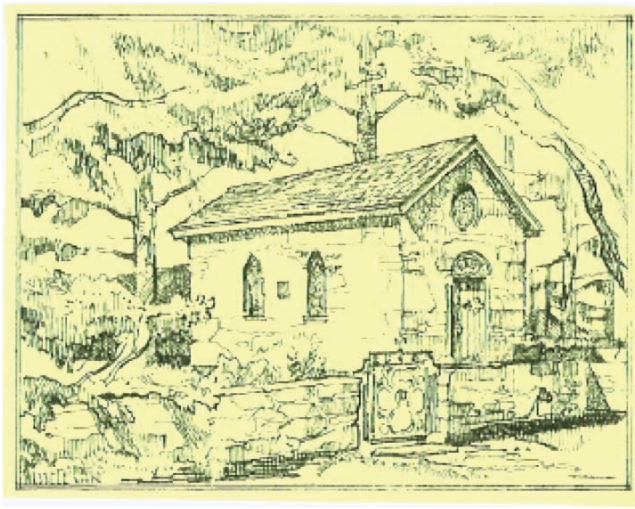
The Crowther Chapel, located next to Dexter's Inn, had many visitors this past summer. The committee's goal is to have the Chapel available for public visitation and to keep the property well maintained as it is owned by the town of Sunapee. We wish to thank the town crew who mowed and cleaned the grounds.

Our schedule this past summer was the last Sunday of the months of June, July, August, and September from 11:30 to 1:30. We expect to keep this schedule next summer. Also, special visitations are available for groups with advanced notice.

As always, if anyone is interested in being a docent, please let us know, as there is always an opportunity to help out. It is a rewarding experience.

The Chapel Committee is most appreciative of the efforts of John Augustine, owner of Dexter's Inn, for his assistance and his endless guidance. Also a big thank you to the volunteers, docents, and committee members all who help to make the Crowther Chapel the special "Gem in the Woods" that it is.

*Respectfully Submitted,  
Dexter R. Richards, Co-chairman  
Skip Nolin, Co-chairman  
Crowther Chapel Committee*





## Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net)

*Executive Councilor  
District One*

### REPORT TO THE PEOPLE 2011 Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx>  
Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net).

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.



#### Towns in Council District #1

##### CARROLL COUNTY:

Albany, Bartlett,  
Chatham, Conway, Eaton,  
Ettingham, Freedom, Hart's Loc.,  
Jackson, Madison, Moultonborough,  
Ossipee, Sandwich, Tamworth,  
Tuftonboro, Wakefield, Wolfeboro,

##### GRAFTON COUNTY:

Alexandria, Ashland, Bath,  
Benton, Bethlehem, Bridgewater,  
Bristol, Campton, Canaan,  
Dorchester, Easton, Ellsworth,  
Enfield, Franconia, Grafton,  
Groton, Hanover, Haverhill,  
Hebron, Holderness, Landaff,  
Lebanon, Lincoln, Lisbon,  
Livermore, Littleton, Lyman,  
Lyme, Monroe, Orange, Orford,  
Piermont, Plymouth, Rumney,  
Sugar Hill, Thornton, Warren,  
Waterville Valley, Wentworth,  
Woodstock

##### BELKNAP COUNTY:

Alton, Belmont, Center Harbor,  
Gilford, Laconia, Meredith,  
New Hampton, Sanbornton, Tilton

##### COOS COUNTY:

Berlin, Carroll, Clarksville,  
Colebrook, Columbia, Dalton,  
Dixville, Dunsmuir, Errol,  
Gorham, Jefferson, Lancaster,  
Milan, Millsfield, Northumberland,  
Pittsburg, Randolph, Shelburne,  
Stewartstown, Stark, Stratford,  
Whitefield

##### SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,  
Croydon, Grantham, Newport  
Plainfield, Springfield, Sunapee

## FOREST FIRE WARDEN AND STATE FOREST RANGER

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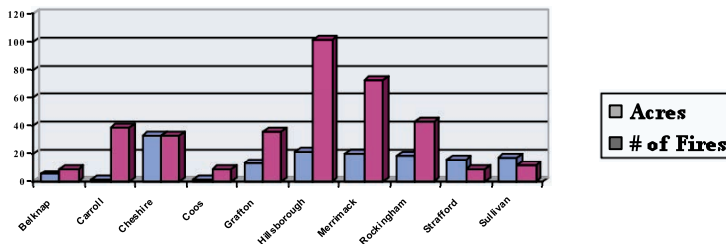
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

**2010 FIRE STATISTICS**  
(All fires reported as of November 2010)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

<b>COUNTY STATISTICS</b>		
<b>County</b>	<b>Acres</b>	<b># of Fires</b>
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



**CAUSES OF FIRES REPORTED**

**Acres**

			<b>Total Fires</b>	<b>Total</b>
Arson	3	<b>2010</b>	<b>360</b>	<b>145</b>
Debris	146	<b>2009</b>	<b>334</b>	<b>173</b>
Campfire	35	<b>2008</b>	<b>455</b>	<b>175</b>
Children	13	<b>2007</b>	<b>437</b>	<b>212</b>
Smoking	13	<b>2006</b>	<b>500</b>	<b>473</b>
Railroad	0			
Equipment	18			
Lightning	4			
Misc.*	128 (*Misc.:power lines, fireworks, electric fences, etc.)			

***ONLY YOU CAN PREVENT WILDLAND FIRE***

## HARBOR HOUSE LIVERY COMMITTEE

---

Once again, it has been a very busy and productive year for the Harbor House Livery Committee (FKA the Old Town Hall Committee).

Member Jo Hill did extensive historical research on the building this year. She discovered that it was originally built as a livery stable for the Harbor House where the current SAU Office is now housed. With these findings and the permission of the Board of Selectmen, our committee has been renamed to more fit the buildings origins. The committee appreciates all the research Jo Hill did for us on this project.

Renovations to the Thrift Shop occurred this year and are now complete. The Thrift Shop volunteers now have an area that is easier to work in, and our patrons have a space that is easier to shop in. Please stop by and check out the new space, we think you will be very impressed.

At this time we are actively pursuing a grant to repair the foundation to shore up the building, and to remove the siding.

The clock tower is in need of some attention. We are hoping to get it painted, and properly lighted in the near future. At this time the clock motor is being repaired, and we hope to have it up and running soon.

I would like to take this opportunity to thank all members past and present for their tireless efforts on behalf of the Harbor House Livery Committee.

It is the intention of the committee to find the best use(s) for this historic building. I invite anyone with questions or ideas to attend one our meetings or contact me.

*Respectfully submitted,  
Dana G. Ramspott, Chairman*



## KEARSARGE AREA COUNCIL ON AGING

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### COA CHAPIN SENIOR CENTER

37 Pleasant Street  
New London NH 03257

**COA's motto in fulfilling its basic mission is "People Helping People"**

From a philosophical standpoint COA provides multiple ongoing opportunities for area seniors to get out and participate in activities and programs which keep their minds and bodies in action and improve the quality of their lives. There are many studies which support the fact that seniors who volunteer, get out to socialize and stay active live longer, healthier lives and remain longer in their homes. **COA Chapin Senior Center operates on \$150,000 budget each year.** COA relies on private donations from members and businesses for 70% of its operating funds. The remaining 30% comes from the nine towns it serves.



COA's ability to keep its budget very low is due to its large workforce of volunteers. Currently COA has 200 active volunteers who run all of the programs offered, act as receptionists, data entry clerks, drivers, instructors, etc. Because of our excellent volunteers we are able to offer so many programs and services for no cost to anyone who participates. The only costs being the administrative and building related (heat, lights, computers) costs of running an organization.

From a practical standpoint, in 2010 COA volunteers drove members from the nine town area 37,000 miles. COA's transportation program provides home pick up and return to people who are unable to drive, all this at no charge and with no reimbursement. To put this overwhelming





statistic in perspective, COA maintains ongoing separate listings of “ongoing rides” - those people who require treatment at the VA Hospital, White River Jct, Concord or Hitchcock Hospitals. Oncology patients can often receive treatments only at hospitals other than the New London Hospital, sometimes requiring transportation on a daily basis.

COA has a thriving senior center with over 54 programs. The center is open M-F 9-4. Come for exercises, cards, attend an enriching educational program or just have coffee with friends! A full library and video library awaits, computer instruction, knitting group, a multitude of volunteer opportunities and most importantly a community of people who care about each other.

<b>COA CHAPIN SENIOR CENTER ~ THEN &amp; NOW</b>		
	<u>2009</u>	<u>1996</u>
Membership	2772	628
Newsletter Delivery	2100	900
No. of COA Programs	54	10
No. of Volunteer Hours	8,900	4,900
No. of Volunteer Miles driven	37,000	16,000

**COA is making significant contributions to the health, well being and quality of life of senior residents in the area and they value these services as evidenced by the high membership and the thousands of valuable hours of volunteer time they are willing to give.**

## LAKE SUNAPEE PROTECTIVE ASSOCIATION

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### **2010 was once again a busy year at LSPA:**

**Education** LSPA's Education Director, Kathleen Stowell, has expanded LSPA's environmental educational programs to the Kearsarge, Sunapee and Newport school districts, without charge. The programs include field trips to Sunapee Harbor (orientation at LSPA), the Fells (such as Nature Detectives), and other locations. New in 2010, was a teacher professional development workshop, as well as new programs: *Exploring the Fall Season*; *Plants and Animals get ready for Winter*; *Get to Know a Tree-Get to Know a Watershed*. In its 2010 Speaker Series, LSPA hosted several speakers on many topics: local animals and history, loons, science, and landscaping at the waters' edge. In 2010, LSPA staff, scientists and historians also gave an *Adventures in Learning* course on: *Lake Sunapee: From the Beginning to the Future*.

**Landscape Demonstration Garden** In the fall of 2010, a Stormwater Landscaping Demonstration Garden was completed at LSPA's headquarters in Sunapee Harbor. Supported by grants and Pelletieri Associates, it includes many of the landscape water handling features considered as Best Practices, such as rain gardens, swales, native plants, rain barrels and more! The intent for 2011 will be to have a self-guided tour with descriptions of all the features for homeowners.

**Science** LSPA's Robert Wood, along with an aquatic plant specialist, completed a multi-year Lake Sunapee aquatic plant survey. They discovered and identified over 70 different aquatic plants in Lake Sunapee! (It was previously thought to have only about 20.) While taking the survey, they also kept track of and identified Lake Sunapee mussels, and their locations. This will provide a basis for observing future changes, and help us understand these populations in years to come.

Throughout 2010, LSPA's Science Committee members, led by Kak Weathers, including scientists from several New England institutions, continued their research into gloeotrichia, the blue-green alga seen in Lake Sunapee and other New England lakes in recent years, tributary investigations relating chemistry, land use and biota, and fish-mercury research. LSPA is delighted to support this research, which helps to inform lake management and is shared in our education programs.

**Watershed** Sunapee Infrastructure Project, with the help of many local citizens, made superb progress in 2010. Supported by a NOAA grant, Antioch New England University and others, its purpose is to evaluate the watershed infrastructure's adequacy to meet current and future needs, which are changing as storms increase. Stormwater issues were discussed at many meetings in 2010. Over 200 culverts in the watershed were thoroughly measured, the data collected and analyzed. The results will be highlighted in the watershed towns in early 2011. During 2010, two more catch basins were installed in the watershed, preventing more untreated runoff and sediment from entering Lake Sunapee. In 2010, LSPA's GIS capability increased with Geoff Lizotte's GIS maps relating lake and land features graphically.

**Wild Goose** In 2010, LSPA supported the ongoing permit appeal hearings relative to F&G's plans for the Wild Goose site in Newbury. LSPA's case is based on engineering and scientific analysis of the plans lacking relative to the law and inadequate for the lake's water quality.

**Water Quality** LSPA's Water Quality Lab, managed by Bonnie Lewis, continued to serve area lake associations. The Lab is located at the Ivey Center at Colby Sawyer College and saves area lakes from having to travel into Concord with their water samples. LSPA staff and volunteers continue to monitor water quality at locations around the lake, its tributaries, and connecting lakes and ponds.

In early springtime, **LSPA's instrumented buoy** was damaged during ice-out. It was repaired and served throughout the summer and fall. (Check out [www.lakesunapee.org](http://www.lakesunapee.org), at the live buoy tab for weather, lake temperatures, and other parameters.) The top structure was removed in November prior to ice in for maintenance. It has been relocated for the winter months to "safe harbor" in Sunapee.

**First Annual Lake Cleanup** In August of 2010, hard workers from LSPA and The Fells spent a morning in August cleaning up along the shoreline of both The Fells and the John Hay National Wildlife Refuge. Their efforts filled a pontoon boat with trash and debris including cans, bottles, old chairs, tires, cushions.

2010 was the 10<sup>th</sup> year of LSPA's **Weed Watch and Lake Host Programs** to prevent and control invasive milfoil and other species. Several thousands of boats were checked for invasives and benthic barrier was added or maintained in three locations. Staff and volunteers spend hundreds of hours "weed watching" along Lake Sunapee's perimeter three times each summer. While these programs have not totally prevented invasive milfoil, they have prevented infestations and keeps control costs from escalating. I would like to say a heartfelt "Thank You" to our supporters, volunteers, scientists, students and staff for their dedication to the Lake Sunapee environment, ecology and our natural resources.

*Cheers! June Fichter*





January 2011

Dear Friends:

On behalf of all staff and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for continuing to provide us the opportunities to provide home health and hospice services, long-term care and community health services to all Sunapee residents.

Recently, the LSRVNA Board of Trustees reaffirmed its pledge to continue to provide Sunapee residents with all its services, except for long-term, private duty care, regardless of insurance coverage or any patient's ability to pay for care.

The relationship between your Town and LSRVNA remains mutually beneficial. Your Town supports us, and we support your Town by providing home care and other services to all residents. I am pleased to report that, in the past year, LSRVNA provided services - including at least 3815 in-home visits - to over 600 residents of your town. Our services include hospice, in-home nursing, therapy, nurse aides, social work and home maker services. We also provide regular foot care clinics and annual flu clinics. Additionally, any Sunapee residents are welcome to attend one or more of a variety of support groups which provide counseling and support for parents, families, caregivers of the elderly or disabled, and anyone who is coping with the loss of a loved one. All these support groups are offered free of charge.

I think that one of the reasons that this is such a special place to live is because of the sense of community and the commitment of local residents to support each other. Again, speaking on behalf of all staff, LSRVNA is totally committed to fostering not only individual health and well-being, but to fostering community support, including ideas and practices that enable people to help their friends and neighbors. Please do not hesitate to call us at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the Sunapee community.

*Sincerely,  
Scott Fabry, RN  
President and CEO*

## SUMMARY OF 2010 ANNUAL TOWN MEETING WARRANT

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Article 1:	Officers elected on non-partisan ballot March 9, 2010	
Article 2:	Ballot vote	Passed
Article 3:	Ballot vote	Passed.
Article 4:	Ballot vote	Passed.
Article 5:	Ballot vote	Passed.
Article 6:	Ballot vote	Passed.
Article 7:	To hear reports of Selectmen and other Town Officials	
Article 8:	Ballot vote	Passed.
Article 9:	Ballot vote	Passed
Article 10:	Ballot vote	Passed.
Article 11:	Ballot vote	Passed.
Article 12:	Ballot vote	Passed.
Article 13:	Ballot vote	Passed.
Article 14:	Ballot vote	Passed.
Article 15:	Ballot vote	Passed.
Article 16:	Ballot vote	Passed.
Article 17:	Ballot vote	Passed.
Article 18:	Ballot vote	Passed
Article 19:	Ballot vote	Passed.
Article 20:	Ballot vote	Passed.
Article 21:	Ballot vote	Passed.
Article 22:	Ballot vote	Passed.
Article 23:	Ballot vote	Failed.
Article 24:	Ballot vote	Failed.
Article 25:	Ballot vote	Passed.
Article 26:	Ballot vote	Passed.

*Betty H. Ramspott*  
*Town Clerk & Tax Collector*

To obtain more information, please contact your  
Town Clerk, Betty Ramspott at 763-2449, or email  
her at [betty@town.sunapee.nh.us](mailto:betty@town.sunapee.nh.us).

## SUNAPEE GARDENERS

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The Sunapee Gardeners held our first meeting in April. The teams for planning and planting the various gardens were formed. The garden orders were prepared and organized prior to placement.

The garden teams under the direction of the head gardener and team captains planted gardens in Sunapee and Georges Mills the first week in June. Thanks to a warm start and a sunny summer with diligent care by the gardeners, 2010 was a very successful growing season. The gardens were lovely and received many compliments from passers by.

In July, we all marched in the parade and in August held the Memorial Garden Ceremony at the gazebo during the concert intermission. This year the Hydrangeas were returned to the lawn at the gazebo. They are located to the right (looking up the hill), one group on the upper slope of the lawn and the other on the lower portion. They were well tended to and bloomed nicely.

We had a wrap-up party in September at Knowlton House with entertainment by Wightsteeple Productions. In October, the gardens were cleaned up. Our last efforts of the year were to green the harbor with greenery provided by the Riverway and bows provided by the gardeners. The gardeners also provided for and set up the Gingerbread House decorations for the Information Booth.

Sadly this year, two of our members passed away; Sally Vallance and Pat Jacobs. They will be missed, but fondly remembered during the Memorial Garden Ceremony in August 2011. Diana Wyman stepped down as Chairperson after two years and Linda Urbach stepped down as Secretary/Treasurer after four years of service. We thank them for their hard work. The new officers are:

Head Gardener: Stephanie DeAugustinis

Chairperson: Peggy Chalmers

Secretary: Muriel Bergeron

Treasurer: Walter Nekorowski

Thank you to the town for the support and appreciation of our efforts. We welcome new volunteers and look forward to the 2011 gardening season.

*Respectfully submitted,*

*Stephanie DeAugustinis and Diana Wyman*



## SUNAPEE HISTORICAL SOCIETY

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The Historical Society had a busy year, highlighted by a “Main Street Walk” held at the end of July. Similar in format to cemetery walks held in other towns, our event featured seven former citizens who lived and worked in the Lower Village about 100 years ago: Rev. Foote, pastor of the Methodist Church; Clel Muzzey, machinist, fireman, and lifelong resident; John Bartlett, native son who went on to be elected Governor of NH; Willis Trow, lumber mill owner and operator; George Alexander, wooden rake manufacturer; Enos Clough, creator of the first (steam-powered) automobile; and Eliza Wright, energetic and long-lived businesswoman. In addition to actors relating the stories of these folks’ lives, the Time Travelers chorus entertained with old-time songs, school children played period games at “recess,” a lemonade stand did a brisk business, and a “plein air” artist and antique vehicles completed the scene. About 175 people attended. This huge project, which brought part of our history to life, couldn’t have occurred without the generous help from volunteers and we are most thankful for their enthusiasm and participation.

As usual, the Board of Directors met monthly to attend to the everyday business of the organization, and the museum, following its normal summer schedule, was open free of charge six days a week during July and August as well as weekends in June and September, thanks to our many loyal docents. We made a few changes at the museum, adding an old-time kitchen exhibit and creating a general store atmosphere in the back room where we host our “cracker barrel” talks. Those events included Bill Stocker on the history of granite quarrying in Sunapee and Jeff Trow on the history of his family’s lumber mill through five generations. The program at our annual meeting in August featured our Main Street characters, this time chatting with the storekeeper. We took part in both the Haunted Harbor and Christmas in the Harbor celebrations by decorating the front of the museum.

In addition, we held two general meetings which were free and open to the public. Our spring meeting featured a discussion of our Historic Properties project and tools for researching old buildings, as well as a slideshow of some of the oldest buildings in town. In the fall, Ron Garceau demonstrated the operation of our antique “magic lantern” slide projector and showed a selection of digitized images from our large collection of wood-framed glass slides.

We added a website this year and are enjoying hearing occasionally from folks across the country that have questions pertaining to the history of Sunapee—questions that prompt us to do a little research and end up teaching us about an aspect of our history on which we have not yet focused. Look for us at [www.sunapeehistoricalsociety.org](http://www.sunapeehistoricalsociety.org).

Thanks go to Barbara Chalmers, our plain air artist from the Main Street Walk, who donated the painting she worked on that day—a beautiful scene of Lower Main Street as it must have looked a century ago—for a raffle that raised nearly \$700. In addition, donations to a workless yard sale brought in over \$1300. Other income came from

memberships, sales of various items at the museum, and other donations. Total income for the year was \$9,640 while expenses came to \$7,460.

As always, we owe a great deal of thanks to all who contributed time, treasure, or items for the museum during the year. It takes many hands to keep the museum open and humming, but learning and teaching about the history of our town is great fun. All are welcome to join us.

Current Officers:

President: Becky Rylander

Vice President: Sandy Alexander

Treasurer: Lois Gallup

Secretary: Vacant

Directors: Janet Ramspott, Bob Skelley, Marilyn Morse, Eileen Stiles

Programs Chairman: Ron Garceau

*Respectfully submitted,*

Becky Rylander, President





## SUNAPEE WELCOME CENTER

---

Another interesting season has passed at the Sunapee Welcome Center. Over 3000 visitors came looking for varied information. The most frequently asked question... “Where is the lake?”

Thirty-three states were represented along with eight foreign countries, including Turkey, Switzerland, Israel and South Africa. People from our own state commented that this was a new area to visit, and they would likely return because of the beauty and peacefulness of the harbor.

The hiking, biking and trail maps are the most popular with our visitors. However, most people were surprised at the amount of information we were able to provide them.

We wish to express a sincere thank you to the Sunapee Gardeners for our cheerful and colorful window boxes and our sign post garden.

Looking forward to another year, we remain

*Marilyn Morse - Isabel Forno - Rem Mastin - Gloria Achilles*



## UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION



Upper Valley Lake Sunapee Regional Planning Commission  
10 Water Street Suite 225, Lebanon, NH 03766  
603-448-1680 – [info@uvlsrpc.org](mailto:info@uvlsrpc.org)

The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Over the past year the Commission has built a professional well trained staff in order to better address the needs that are important to the long-term sustainability of the communities within the region.

Revenue for the Commission was \$932,430.04 for FY10. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 15% of Commission revenue comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services, FEMA through the NH Department of Safety - Homeland Security and Emergency Management, and 2% of the Commission revenue was received from the NII Office of Energy and Planning.

Just under 11% of the budget is supported by local dues from municipalities. In FY10 member communities and counties provided membership dues that allowed the Commission to leverage approximately \$450,000 in federal funding.

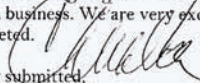
The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to 2 representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 is entitled to have 3 representatives on the Commission (Claremont, Lebanon and Hanover currently). ***In Sunapee, Aaron Simpson and Stephen White currently represent your community.***

The Commission was engaged in over 50 projects within the region this year and has increased its capacity to serve the communities of the region. Some of the work affecting your community:

- *Successfully reestablished the Lake Sunapee Scenic Byway Committee. The byway was extended to include the east side of Lake Sunapee and a loop through downtown New London, public outreach was conducted, the <http://sites.google.com/site/lakesunapeebyway> website was created, a Corridor Management Plan was created and additional funding has been applied for to implement interpretive signage as outlined within the plan.*
- *Household Hazardous Waste Collections were held in the City of Lebanon, the Town of Newport, and the Town of Sunapee. Over 700 households participating in the collection bringing an estimated 21 tons of hazardous waste that could otherwise have ended up in our landfills and potentially our drinking water. The total disposal cost for these collections was \$35,000. The annual grant from NH DES reduced the disposal cost by \$8,442. A USDA grant paid for the regional planning commission time for education and advertising. This made a total savings of over \$16,000 including both grants.*
- *Facilitated the regular monthly meetings of the Sullivan County Regional Coordinating Council for Community Transportation. Created the regional service directory. Presented information on coordination efforts and planning requested by the Sullivan County delegation at a meeting in Newport on May 28.*

- *Provided the region with a summary fact sheet regarding legal notification requirements to dam owners and the NHDES Dam Bureau.*
- *Responded to technical assistance inquiries.*
- *Summarized zoning information for communities within the Lake Sunapee watershed for a stormwater infrastructure study.*
- *Technical assistance to the Town of Sunapee on balancing conservation and workforce housing goals in their master plan including limited analysis of workforce housing statistics.*
- *Organized region-wide forum to discuss workforce housing issues and opportunities, held in Grantham.*
- *Developed an education program for backyard farming best management practices with principal funding from the Tri-State Connecticut River Water Quality Project.*
- *Dartmouth Hitchcock Medical Center Pharmacy donated services of a pharmacist to identify and catalog the medicines and interns to collect the materials from the residents' cars during household hazardous waste collections. The Police Department of the host municipalities (Lebanon and Newbury) provided the legally required coverage.*
- *Confirm lands critical to water supply protection ID tools that may enhance water supply protection (Smart Growth and Low Impact Development LID) the Commission created Smart Growth and Water Protection Fact Sheets and conducted a workshop to share the products.*
- *Created fact sheets, "Put Your Sidewalk and Driveway on a Low-Salt Diet" which is geared to the homeowner and addresses the problem with salt, safer alternatives to salt, and how to reduce the need for any de-icer, worksheets are aimed at municipalities.*
- *The UPLSRPC provided a public training session focused on municipal public works departments. Guest speakers included Ken Daniels, Enfield DPW Director and NH Public Works Association; Doug Bechtel, Director of Conservation Science for the Nature Conservancy; and Stephen Gray, retired from NH Department of Transportation Public Works and Water Quality.*
- *The Sullivan County Transfer Station Attendant informal lunch meetings held at alternating sites to tour neighboring facilities.*
- *The Commission is working collaboratively with other RPCs and UNH/GRANIT to collect baseline information on broadband access and availability in New Hampshire. The first phase of data collection involved a survey of all Community Anchor Institutions (schools, colleges, libraries, hospitals/health care facilities, public safety entities, government buildings, and other community support facilities.) This information, along with coverage maps from the State's 70-plus Internet Service Providers, will be used to develop an on-line interactive map of New Hampshire's broadband Internet availability. The New Hampshire work will be merged with that of all United States and its territories, into a national broadband map, identifying areas that are served, unserved or underserved by broadband Internet.*
- *The Commission successfully received Energy Efficiency Conservation Block Grant funding to provide technical assistance for municipalities that includes energy Master Plan chapters, Inventories for facilities/fleets etc. to determine highest costs to municipalities, prioritization processes to assist communities in identifying best use of funds, updating CIPs to include energy efficiency project, conducting energy policy audits, and general technical assistance and grant development for projects.*

We are currently designing a database-driven website that will allow the public to search their community and learn about projects or initiatives taking place in their community, search master plans, ordinances and regulations, have access to meeting minutes, agendas and information on an ongoing basis and find up to date information about resources and Commission business. We are very excited about this project and look forward to notifying you when completed.

  
Respectfully submitted,  
Christine Walker  
Executive Director

BIRTHS REGISTERED IN THE TOWN OF SUNAPEE  
January 1 through December 31, 2010

DATE	CHILD	FATHER	MOTHER	PLACE
March 8	Celia Marie Osborne	Richard Osborne	Charleen Osborne	Lebanon
March 12	Garrett Robert Hayward	Michael J Hayward Jr	Kimberlee Hayward	Lebanon
March 13	Gregory Dale New II	Gregory New	Tasha New	Lebanon
April 9	Fenexia Annabella Brow		Samantha Brow	Claremont
April 11	Ellis Margaret Sprague	Gaetano Sprague	Beth Sprague	Lebanon
April 25	Benjamin Collins Russell	Bradley Russell	Kimberly Russell	Lebanon
April 29	Quinn Michael Tighe	Steven Tighe	Amy Scott	Lebanon
May 16	Owen Corliss Abbott	Duane Abbott II	Hope Abbott	Claremont
May 18	Tyler Joseph Kasztejna	Joseph Kasztejna	Cheryl Kasztejna	Lebanon
June 4	Skyler Jade Regan	Shaun Regan	Amy Regan	Claremont
June 14	Taevyn Michael Merrill	Gary Merrill III	Maryjane Merrill	Claremont
June 14	Vaelyn Rae Bell	Jasor Bell	Megan Lantass	Lebanon
June 24	Aiden Xavier Labrie		Ryan Simmons	Claremont
July 1	Owen Lucas Theis	Nicholas Theis	Jessica Theis	Lebanon
Sept 20	Quinn Leila Ripley	Michael Ripley	Trisha Ripley	Manchester
Sept 28	Finnian Peppi Gorman	Benjamin Gorman	Sarah Gorman	Claremont
Oct 19	Mollie Theresa Fairbrother-Knight	Richard Knight Jr	Cora Fairbrother	Keene

I hereby certify the above to be correct to the best of my knowledge and belief.  
Respectfully submitted, Betty H. Ramspott, Town Clerk & Tax Collector



**MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE**  
**January 1 through December 31, 2010**

<b>DATE</b>	<b>GROOM/BRIDE</b>	<b>RESIDENCE</b>
Jan 7	Donald Seaver	Sunapee
	Wanda J Belloir	Sunapee
Feb 14	Earl W Towle	Sunapee
	Ruth E Osuch	Sunapee
May 29	Devon M Palmer	Sunapee
	Samantha L Belmosto	Sunapee
June 12	Philip R Desmond	Hanover
	Virginia H Feeney	Sunapee
June 19	James W Newcomb	Sunapee
	Katharine E Managan	Sunapee
July 4	Bryan A DiPaola	Sunapee
	Tiffany R Tremblay	Sunapee
July 10	Matthew R Robbins	Sunapee
	Laura M Temple	Sunapee
July 17	Emmons N Cobb	Sunapee
	Emily M Binder	Sunapee
Aug 7	Kyle R Howe	Sunapee
	Corrina M Lucas	Sunapee
Aug 14	Krystopher J Martel	Sunapee
	Elizabeth A Jenna	Sunapee
Aug 21	Sally P Bourdon	Sunapee
	Lynne D Wardlaw	Sunapee
Aug 21	Matthew J Whitehead	Sunapee
	Alison L Tilley	Sunapee
Aug 28	Donald E Dogan	Sunapee
	Dorothy A West	Sunapee
Sept 15	Tad M Blackington	Sunapee
	Wesley N Plant	Sunapee
Sept 25	Thomas R Baron	Sunapee
	Julie A Baron	Sunapee
Sept 25	StevenR Tighe	Sunapee
	Amy R Scott	Sunapee
Oct 16	Richard W Hamm	Sunapee
	Stefanie A Koczera	Sunapee
Oct 30	Tiago J Pereira	Manchester
	Mary C Pillsbury	Sunapee

I hereby certify the above to be correct to the best of my knowledge and belief.  
Respectfully submitted, Betty H. Ramspott, Town Clerk & Tax Collector



DEATHS REGISTERED IN THE TOWN OF SUNAPEE  
January 1 through December 31, 2010

DATE	NAME	PLACE	FATHER	MOTHER
Jan 4	Millard Sessions	Georges Mills	Frank Uberroth	Lois Millard
Jan 21	Sheila Trenholm	New London	Leonard Nichols	Eleanor Dale
Jan 23	Arthur Osborne	Sunapee	Robert Osborne	Phyllis Gamsby
Jan 28	Shirley Simpson	New London	Gerald Hollingsworth	Charlotte Gorslene
Jan 29	Raymond Lucas	Sunapee	Frederick Lucas	Gertrude Blickendorfer
March 2	Dorothy Roberts	New London	Charles Drake	Florence Plummer
March 4	Johanne Skelley	New London	Ralph Schumaker	Gladys Tibbetts
March 18	Gregory Lavoie	Sunapee	Robert Lavoie	Donnajeane Bigos
April 13	Sally Vallance	New London	Harry Coronis	Rose Aveni
April 25	Sydney Crook	Georges Mills	Wilfrid Crook	Mildred Clark
May 10	Christopher Domian	Sunapee	Walter Domian	Gloria Labore
June 4	Vivien Gardner	Newport	Fred Gardner	Murilla Hutton
June 17	Harold Matheson Sr	Sunapee	Leslie Matheson Sr	Ethel Parks
June 24	Carol Rucker	Sunapee	Ralph Green	Janet Smith
June 24	Robert Palmer	Sunapee	William Palmer	Elva Cheney
July 11	Barbara Phillips	New London	Morris Kliegman	Sarah Rabinowitz
Aug 27	Ronald Lang	Hanover	Fred Lang	Ella Bigelow
Sept 2	Alice Carrier	Lebanon	Henry Perkins	Ada Elliott
Sept 7	John L Andrews	Claremont	Louis Andrews	Anna Contogeorge
Sept 21	Jean Weathersson	Lebanon	William Clark	Emma Watson
Sept 29	Patricia Jacobs	Georges Mills	Edward Baumann	Dorothy Phelan
Oct 1	Richard Hanson	Sunapee	Charles Hanson	Esther Bouley
Oct 8	Ruth Ellwood	New London	Herbert Brockner	Audrea Sibley
Oct 10	Helene Nutting	Newport	Olney Nutting	Ethelwyn Britten
Oct 29	Patricia Hand	Allenstown, PA	Earl Burns	Barbara Sargent
Nov 11	Patricia Smith	Sunapee	Thomas McGoff	Rafaella Demasi
Nov 24	Evelyn Chapman	Claremont	Daniel Gregory	Doris Manosh
Dec 5	Myrtle Wiggins	New London	John Hull	Helen Myshrall
Dec 15	Jean Fuller	New London	John Hamm	Esther Getchen

Addendum to 2009 report:

March 6, 2009	Violet E Andrews	St George Island, FL	James Putney	Martha T Putney
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I hereby certify the above to be correct to the best of my knowledge and belief.

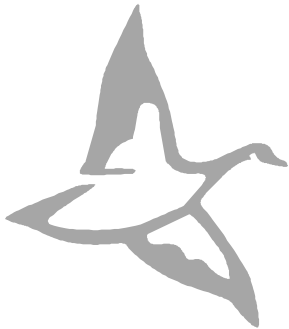
Respectfully submitted, Betty H. Ramsrott, Town Clerk & Tax Collector











# **SUNAPEE SCHOOL DISTRICT**

## **2010 Annual Report**

### **Sunapee School Board Members**

Shaun Carroll, Jr., Chair-2011

Kim Denney-2011

Judy Trow, Vice Chair-2012

Ed Bailey, Jr.-2013

Brian Garland-2013

### **Mission Statement**

“The mission of the Sunapee School District is to prepare students to be life-long learners and contributing members of society by maintaining a challenging educational program in a safe environment.”

**Maintaining High Expectations of the  
Sunapee Community for  
Our Children**

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## **Sunapee School Board Goals 2010-2011**

1. Pass a responsible budget that supports a quality education in accordance with the District's philosophy and mission.
2. Continue to collect and disseminate information as needed relative to SCES building and/or renovation plans. Use collected information to put forth a recommendation to the Sunapee community by March 2011.
  - a. SCES – work to make a determination as to whether to move forward with new building or renovation plans once SMHS bond is retired on August 1, 2012.
  - b. SCES Road – Investigate and put forward a proposal for a second access road at SCES in compliance with state regulations.
3. Raise the level of literacy, critical thinking, academic, and physical performance in all subjects for all students, in the elementary, middle, and high school levels so our schools generally rank in the top 25% of all schools in the state as measured by multiple factors.
  - a. At SCES, 85% of students will meet or exceed targeted growth rates in reading as measured by scores on the Spring 2011 NWEA testing
  - b. At SMHS, each grade level will make greater than expected growth on average in mathematics, reading, and language arts using scores from Fall 2010 and Spring 2011 NWEA testing
4. Support professional development that aligns curriculum with state standards, advances best instructional practices, and broadens the district assessment repertoire.
5. Bring forward renovation and addition plans for the new SAU 85 Building at the March 2011 meeting.
6. Establish a committee to look at space availability for unified arts programs and the facility needs of these programs. The committee will present its findings by November 2010 so any additional monetary resources required could be budgeted.

SUNAPEE SCHOOL DISTRICT  
Board Chair's Letter

It is hard to imagine that I have been on the Sunapee School Board for the last 11 years. Even now, in my 11th year, I am so proud of the work that the School Board has been able to undertake with the support of the District's administration, teachers, staff, and community to create first-class schools for our very special community. Whether we look at our academics, our co-curricular activities, or our facilities, we have worked with an eye towards quality, consistency, and durability.

Academically, our students are fortunate to be taught by such dedicated professionals. The teachers work diligently to stay current in both their content knowledge and content delivery approaches. In this way, the students gain access to the most up-to-date information in a way that is relevant to the world in which they live. It certainly goes without saying that there have been lots of changes in the way we get information that have taken place over the last 20 years. Schools are certainly a lot different than when I attended. I am also proud of the fact that we have been able to attract and retain excellent staff. This would not be possible without the support of the community to help us offer our teachers a competitive salary and a positive working environment. One of the hallmarks of our district of which I am quite proud is our ability to take the time to research any changes we might make before we make them. In this way, we have avoided many of the latest waste of time "fads," while at the same time making those changes that most benefit our students.

Although we have small schools, our students are offered numerous opportunities to get involved in a school life that teaches important skills, attributes, and habits outside of the traditional classroom. Whether they are leadership skills being taught on the basketball court or speaking skills being taught through the several drama productions, our students are very involved and learn so much from the activities. Over the last several years, the administration, under the direction of the School Board, has taken a number of steps to increase the opportunities for our elementary and middle school students to get involved. At the elementary level, these activities have included the formation of a chess club, and the Athletic Sportsmanship council. At the middle school, we added a robotics club that competes in the Dean Kamen First Lego League competitions, a new middle school play, and opportunities to participate on the Spring Track and Field Team. As we are all aware, book

learning alone will not produce the types of citizens we want our students to become so I am thankful and appreciative of your support for these worthwhile activities.

Finally, I want to thank all of you for your continued support of our facilities. We are fortunate to have facilities for our students that are clean, safe, and free from needing major repair. However, as we all realize, those types of facilities don't just happen. It is through thoughtful planning that we make sure the daily repair and maintenance work is completed while at the same time setting monies aside for those instances when major repairs need to be made or buildings need to be remodeled. This year, we are asking you to allow us the opportunity to use some of that set aside money to finish renovating the building for the new SAU offices at 70 Lower Main Street. We have made great strides in refurbishing the building and bringing it back to its original beauty and elegance. Hopefully, you have noticed – I am looking forward to the time this summer when SAU #85, the Sunapee School District, can call the new building "home."

As always, I appreciate your continued support for the students of the Sunapee School District.

## **Superintendent's Message to the Community**

Brendan Minnihan

"An investment in knowledge pays the best interest" (Benjamin Franklin)

Truth be told, I set out to find a quote about the power of persistence or perseverance. Yet while looking for that quote, I happened upon this one by Ben Franklin. How apt an analogy to the work we do in schools and the important role you play as citizens of Sunapee and New Hampshire. Each year through your generous investment in the local school system, you empower us to impart knowledge and skills to the children of our town to help develop them into citizens of the world. In order for our children to become global citizens, they need to be able to think logically and creatively, to master the knowledge tools at their disposal, and to transfer their learned skills for the betterment of themselves, their families and friends, and the wider global community. With your help, I think the Sunapee Schools do a pretty good job developing these citizens.

It is part of the mission of the Sunapee School District to prepare students to be life-long learners and contributing members of society by maintaining a challenging educational program in a safe environment. Through your support, we have the resources to attract and keep excellent faculty and staff members who challenge our students to think deeply, carefully, and reflectively throughout their years in school. Recently, I attended a debate at the high school, where students from the Citizenship and Law class were debating with students from the Environmental Studies class the merits of the new Bullying Law, and specifically the part related to cyber-bullying. This debate brought up important questions and issues such as First Amendment rights and the role of schools in protecting students from bullying and harassment. One student asked whether students and their parents should take on the responsibility for dealing with cyber-bullying while another student, citing recent statistics about the pervasiveness of bullying and the ultimate pain it can cause students argued that schools have a role to play in stopping it. Truly this one activity highlights the type of logical and creative thinking our students exhibit every day and provides one example of the "interest" you earn through your investment in our local schools.

Some of the tools that we may have used when we were in school still do exist, but they have changed form and shape and have morphed into new ways that students learn. Students still write, but the writing often takes place on a laptop, desktop computer, or some other type of electronic writing device. Students still take tests and quizzes, but they are as likely to be taking these tests and quizzes using online testing or clicker

response technology as they are using paper and pencil. Students still have pen pals and develop relationships with students across the state, country, and world, but the pen is mostly absent, replaced with Skype video conferencing and sharing of information across other types of social media. I am so appreciative of your support for these new and emerging technologies. The students of the Sunapee School District have access to these technologies, and we teach them to use them wisely. To that end, we have formed a technology visioning committee that is meeting to try to determine the best uses of technology in our district over the next several years. The goal is, to ensure that the technology we purchase and utilize with your tax dollars are the best ones to help our students and not just the latest trend.

So, is arming our students with knowledge and tools enough for us as a district and a community? I guess I would say, probably not. We want our students to use this knowledge and these skills to help themselves, their families, and the wider community. Have we been successful in getting our students to do that? Well, anecdotally, I would say that we have. Our students have spent their years in school helping themselves and others. They have learned the importance of perseverance, persistence, and the need for hard work to be successful. They have seen us support them by attending and applauding their achievements at games, concerts, and other school events. They have participated in helping those less fortunate through the making of holiday baskets, the collection of toys for distribution at the holidays, and their work at the local food pantry. The evidence is pretty convincing that the Sunapee School District, in conjunction with Sunapee parents, families, and the community, does a good job producing some pretty special young adults.

As the quote from Ben Franklin implied, it is important to invest wisely in knowledge for our children's future. The benefits reaped can be enormous and can last several lifetimes. Thank you for your continued support!

# **Sunapee Central Elementary School**

## **Annual Report**

### **2009–2010 School Year**

#### **Introduction**

I am pleased to submit this, my fifth Principal's Annual Report concerning Sunapee Central Elementary School. We have 200 students in twelve classrooms, grades K-5, with an average class size of 16.7 students. In addition, our pre-school has twelve students, attending 1-5 days a week in the space added onto our portable classrooms in the summer of 2009. Our building was constructed in 1927 with an annex added in 1957 and an additional renovation including an elevator and two classrooms completed in 1985. We also utilize two portable classrooms for art and music instruction, newly replaced during the summer of 2007. The Sherburne Gymnasium was built around 1965 and houses our physical education program.

#### **Highlights of the School Year**

This year we have concentrated on several initiatives including the following:

- Beginning a school-wide Response to Intervention effort called WIN Time, where every student receives extra language arts instruction each day, and each child is individually monitored for progress throughout the school year.
- We have regularly scheduled WIN Time collaborative staff meetings where we discuss effective teaching strategies and the best ways to tailor instruction to each child's reading needs.
- We are in the second year of implementing the new district-wide K-12 Writing Curriculum.
- Our K-5 Science Curriculum is now fully written and is being taught while we continue to identify best instructional practices and new materials to support this area of study.
- We were awarded, for the 15<sup>th</sup> consecutive year, the Blue Ribbon Award which honors the work of our many school volunteers. THANK YOU to all who help out at SCES on a regular basis and also to those who help by accompanying classes on field trips and with class projects throughout the school year, making learning in our school a true *community effort*.
- We have continued our regular teacher development meetings, called Professional Learning Communities, where groups of teachers work



collaboratively to improve teaching and learning. We focus on student work, curriculum implementation and new teaching pedagogy. This year we hosted noted reading expert Mary Howard for two days of professional dialogue and training before the start of the school year.

- Through a Title 1 grant, we were again able to offer “Math Camp” to students during the summer, helping develop and maintain math and language skills in a fun and skill-based summer program.
- Our Student Sportmanship Council has helped to organize Spirit Weeks where we have theme days such as “Dress as Your Favorite Hero Day”, collected food for the town food pantry and participated in Sunapee’s Green-Up Day. The Council members also participated in the *Relay for Life* and volunteered for the *Frenzy in the Forest* race as well.
- Our school maintains a commitment to Wellness, stressing healthy choices, exercise and physical fitness for our students and staff (see examples below).

We are also **continuing** with many of the fine activities that help enhance our curriculum, foster a love of lifelong learning and of physical fitness and offer our students an opportunity to learn about the responsibilities of helping others while experiencing the joy of giving. These include (but are not limited to) the following:

- Kindergarten Curriculum Nights focusing on transition to Kindergarten for pre-school parents and transition to 1<sup>st</sup> Grade for parents of current Kindergarten students.
- Town tour for Kindergarten students which includes visits to the Abbott Library, the Town Office, the River Walk, the LSPA, harbor shops and the gazebo.
- Our Kinders also visited with Town Seniors, singing for them and presenting them with holiday crafts.
- Kindergarten field trips to: the Safety Services Building, a theatre and an apple orchard where they “pick apples” (that they can reach).
- The 1st Grade and Kindergarten Community Service project where our students help to decorate the Town Office lobby and Christmas Tree during the holiday season. Students also participate in a holiday food drive to benefit those in need.
- 1<sup>st</sup> Grade parent nights including: Welcome to First Grade and Ocean Night. 1<sup>st</sup> Grade field trips include the Safety Services Building (including the Fire Station), the Gould Hill Apple Orchard, the Mt. Kearsarge Indian Museum and the Lebanon Opera House.

- 2<sup>nd</sup> Grade field trips to a theatre, a session at the Squam Lake Science Center to study mammals and a visit to the Montshire Museum's hands-on science exhibits and nature walk.
- 3<sup>rd</sup> Grade field trips include Odiorne Point to study tide pools and a Community Service trip to the Sunapee Town Office for the food pantry.
- 4<sup>th</sup> Grade field trips to the coast for a Whale Watch and to *Strawbery Banke*.
- *STRETCH* Weeks for Grade Four included a study of Magnets and Electricity and Geology.
- 4<sup>th</sup> Grade Poetry Café.
- 5<sup>th</sup> Grade field trips include a graduation celebration/beach-day picnic at Dewey Beach.
- Frequent Fire Department and Police Department visits to our school for safety training for our students, including the DARE program in Grade 5.
- Spelling Bee for Grades 4 and 5.
- *First Place* Robotics study and field trip for Grades 4 and 5.
- The 4<sup>th</sup> and 5<sup>th</sup> Grades saw the movie *Percy Jackson and the Olympians: The Lightning Thief* to support their study of Greek Mythology.
- Valentines boxes for community members made by students in grades K-5.
- Winter Activity Program, including skiing, snowshoeing, horsemanship, cooking, computers, gymnastics, art projects, Make-a-Book.
- The Fitness Trail connecting the elementary school to the high school and the Footsteps for Fitness program, urging students to stay active walking or running.
- Basketball team members from Sunapee High School read to our students throughout the basketball season.
- HS students volunteer in classrooms, reading with students, helping teachers, etc.
- Another joyous Holiday Concert.
- Jump Rope For Heart raised \$ 3,940 in our 15<sup>th</sup> consecutive year of participation.
- Quacking Out Loud, our student-published newspaper which began in 2007 continues this year with regularly scheduled published editions detailing creative writing, school news and feature articles, all written by our students and published on a regular basis.

**Budget impact areas, during the past year, include...**

- Continued to maintain the new landscaping at the front of the school, and improved the landscaping by the playground.
- Built a new space to support our Special Needs program where individual and small groups of students can receive instruction.
- Completion of Library makeover including additional shelving, desks and chairs as well as ceiling paint and new carpet. We also added a new Smart Board for library use.
- Purchased *Second Step*, a new antiviolenace and anti-bullying program to support the new state law in this area.
- Third floor bathrooms were updated with new sinks and hand drying machines.
- Purchased additional musical instruments to support our growing 5<sup>th</sup> Grade Band.
- Purchased a portable loudspeaker for weekly assemblies and special programs such as Veteran's Day, Memorial Day and others.
- Additional online subscriptions were purchased to support curriculum study.

**Conclusion**

Sunapee Central Elementary School is proud of the teachers, students and families who work together to make learning an exciting and meaningful daily occurrence. Though we stress literacy, mathematics and writing, we are also committed to providing a well-balanced program of studies including physical education, the arts, sciences and opportunities for our students to grow as responsible members of society.

We realize that the foundation of a healthy school is a positive school culture. We are pleased with the progress we have made and remain committed to working together with all community members in achieving our goal of meeting each child's learning needs.

## SUNAPEE MIDDLE/HIGH SCHOOL PRINCIPAL'S REPORT

### **Introduction**

I am again pleased to report a highly successful 2009/2010 school year. Sunapee Middle/High School completed its ten year accreditation visit by the New England Association of Schools and Colleges in the spring of 2010. The visiting team was impressed with the culture and climate of the school and the work that the entire school community contributed in order to ensure a productive visit. The visiting committee applauded the community and found that it is a community that is committed to providing an education based on excellence for its students.

In other good news, the class of 2011 tied for the best average reading scores in the state on the annual NECAP (New England Common Assessment Program ) assessments. The Sunapee Class of 2011 also scored third in the math component and ninth in the writing component. Sunapee High School was one of eighty secondary schools in New Hampshire to participate in the NECAP assessments. Sunapee High School was again recognized by U.S. News and World Report as a Bronze Medal School. Typically, this designation is received by only ten percent of high schools nationwide.

### **Instructional Programming**

Sunapee Middle/High School continues to provide students with a wide range of college preparatory, general business, and creative arts courses, and we continue to have outstanding participation in our various co-curricular opportunities. Presently, students must earn a minimum of twenty-two credits to graduate. Current requirements include four credits in English, three credits in mathematics, two credits in science, three credits in social studies, once credit in both physical education and computer technology, and one-half credit each in fine arts, economics, and health. In addition to the heterogeneously grouped college preparatory offerings, Sunapee High School offers:

- A two year Advanced Placement United States History course.
- Advanced Placement Calculus
- An Honors English Program (Grades 9-12)
- Advanced Placement Biology

- Pre-Advanced Placement Biology
- All graduates are required to complete a Senior Project which requires a minimum of forty hours beyond the classroom.

### **Conclusion**

The students at Sunapee Middle/High School continue to excel academically, and participation in co-curricular activity remains very active. Our Thespian high school students performed *Alice in Wonderland* plays during the fall, and our middle school students performed “A Christmas Carol” in December. The Harvard Model Congress team remains very well represented under the guidance of Mrs. Spencer, and students had opportunities to travel to Washington D.C., Quebec City, and Gettysburg. I would like to thank all of the community members, parents, students, and teachers who support our efforts at Sunapee Middle/High School and make it such an outstanding institution of learning. On behalf of the staff, I assure you that we do not take this support for granted, and we will continue to strive for excellence in all that we do for the students and community of Sunapee.

Respectfully submitted,

Sean Moynihan, Principal

**Sunapee Special Education Report**  
**Terra Geer, Director of Special Education**

**Highlights of 2010**

The special education team at Sunapee has worked very hard over the past year to align the instruction of students with special needs with the general education curriculum while still maintaining the integrity of each student's specialized needs. A great emphasis has been put on giving teachers the tools and skills necessary to teach reading and writing. Many staff members have attended literacy training over the past year. At the elementary level, the special education staff has become a much more integral part of the collaborative programming in order to benefit every child.

Our other major focus over the past year has been around the use of assistive technology. We are actively integrating technology into the classroom in order to make the general education curriculum more accessible to students with special needs. The American Recovery and Reinvestment Act grant allowed us to purchase a wide variety of technologies to assist in this endeavor. Some of these devices included an i-pod touch, an i-pad, flip video cameras, and Kurzweil (a computer software program used to assist in reading and writing). Many staff members attended training this summer and over the past school year to be able to effectively use the technology we have purchased.

The Sunapee special education department has spent many hours reviewing and updating its practices and procedures. We have developed a core evaluation team with consistent team members who attend all evaluation meetings district wide. A new format for completing paperwork accurately and efficiently has also been implemented which increases the amount of time teachers can spend with students and the timeliness in which we can communicate with families.

In September 2010, we added a part time speech language pathologist with a strength in the area of communication systems. This has been extremely beneficial to the district, as our need for speech and language services has increased substantially with the addition of preschool. We were also fortunate enough to be able to use part of our entitlement grant to hire a part time life skills instructor and part time IEP facilitator. The life skills instructor position has provided some of our most impaired students the adapted daily living skills instruction that they require. The IEP facilitator position has created greater consistency, accuracy and timeliness with the development and implementation

of our IEP's which is expected to be reflected positively in our next compliance report.

Sunapee's Central Community Preschool Program continues to have great success. Our preschoolers are making leaps and gains in the general education preschool curriculum. All of our preschoolers, both special needs and typical peers are benefitting from the on-site related services which are embedded in the curriculum.

We continue to have a small number of students who access their education in alternative settings outside of the public school setting. These students have been placed in a variety of settings because the public school environment could not appropriately meet their needs. The goal for these students is always to move towards the least restrictive environment possible where the student can be successful. We are always hopeful that that environment can be within the Sunapee School District.

### **Changes for 2011-2012**

Over the next year, the special education department plans to continue its work in the areas of literacy, assistive technology, and overall improvement of the special education process. There are no major changes expected in personnel. The Sunapee special education department will continue to review its practices, identify student needs, identify staff training needs, and implement changes and trainings as necessary in order to best meet the needs of our students in the most fiscally responsible manner possible.

### Sunapee Central Elementary School

Name	Position	Education	Degree	Years in Ed.	Years in Dist.
<b>Pullman, Alan</b>	<b>Principal</b>	<b>Newton-Sacred Heart</b>	<b>MS</b>	<b>41</b>	<b>5</b>
Blachly, Valerie	Special Ed.	New England Co.	BS	19	14
Blewitt, Katie	Grade 4	Univ. of NH	M.Ed.	10	6
Cantagallo, Heather	Grade 4	Plymouth State	M.Ed.	18	8
Crate, Dawn	Guidance	Johnson State ,VT	BA	17	2
Cruz, Bonnie	Physical Ed.	Springfield Col.	BS	18	15
Deyett, Connie	Grade 2	Univ. of NH	M.Ed.	7	6
Giodassis, Kate	Spec.Ed.	Dartmouth	MA	4	1
Hubert, Stephanie	Spec Ed/Pre-School	Keene State	M.Ed.	15	11
Johnson, Danielle	Grade 5	Univ. of NH	MA	4	4
Keegan, Jacqueline	Kindergarten	Univ.of Bridgeport	MA	16	9
Kennedy, Gaila	Kindergarten	Keene State	BA	29	6
Kennedy, Michael	Grade 3	Keene State	BS	32	31
Larpenter, Pamela	Grade 3	Univ. of NH	BS	27	24
Liepold, Jean	Music	Connecticut Col.	MA	16	6
McLaughlin, Marilyn	Nurse	Concord,NH	RN	33	14
Morse, Michelle	Grade 2	Keene State	MA	4	3
Moult, Liz	Media Center Gen.	Simmons Col.	MS	5	5
Nichols, Louise	Grade 1	Keene State	BS	15	4
Ragazzo, Jennifer	Special Ed.	New England Col.	M.Ed.	1	1
Robinson, Simone	Grade 1	Univ. of NH	M.Ed.	14	7
Scheele, Lesley	Grade 5	Univ. of NH	MA	13	6
Shapiro, Deborah	Title I	Colby Sawyer	BS	14	13
Skarin, Joanne	Literacy Facilitator	Notre Dame	M.Ed.	23	21
Willis, Mary	Art	Plymouth State	BA	4	4



## Sunapee Middle High School Teaching Personnel

Name	Position	Education	Degree	Years in Ed.	Years in Dist.
<b>Moynihan, Sean</b>	<b>Principal</b>	<b>Keene State</b>	<b>M.Ed.</b>	<b>18</b>	<b>6</b>
<b>Norton, Holly</b>	<b>Asst. Principal</b>	<b>Bowling Greene</b>	<b>M.Ed.</b>	<b>30</b>	<b>11</b>
Baade, Gail	Art/Spanish	Univ.NewMexico	MA	24	16
Baker, Brent	Science	St. Lawrence, NY	BS	14	14
Bailey, David	Special Ed.	Univ. of NH	BA	4	3
Beaudet, Ronald	Mathematics	Keene State	BS	35	35
Bronder, Nancy	Mathematics	Antioch/NE	M.Ed.	17	8
Byrne, Richard	English	Webster Col.	MA	21	18
Christensen,Amanda	Guidance	Notre Dame	MA+15	14	6
Cooney, Myles	Guidance	Univ. of NH	MA	13	6
Coverdale, Thomas	English	Plymouth State	M.Ed.	24	9
Frederick, Thomas	Athletic Dir./Phys.	Springfield Col.	M.Ed.	20	4
Emory, Dawn	Science	Emory & Henry	BA	20	9
Murphy-Gale, Joyce	Nurse/Health	Univ.of N.Carolina	BA	8	8
Gosselin, John	Industrial Arts	Keene State	BS	34	34
Gosselin, Karen	Business Ed.	Plymouth State	BS	34	34
Graham, Betty May	Special Ed.	Lesley Col.	MS	37	10
Gregg, Amy	Spanish	Dartmouth,NH	BA	2	1
Grenier, James	Math/Physics	WorcesterPoly/Tech	MS	34	30
Houston, Linda	Special Ed.	Plymouth State	BS	30	11
Iacopino, Jack	Science	Univ. of NH	BS	14	14
Kessler, Laura	Social Studies	Notre Dame	M.Ed.	20	16
LaTorra, Tim	Physical Ed.	New England Col.	BS	4	4
Levasseur, Corinne	English/Soc.Studies	Keene State	BS	16	16
Palin, Raymond	Media Specialist	Florida State	MA	18	2
Parsons, Sharon	Math/Science	Anna Maria Col.	MA	25	5
Porter, Janice	English	Univ. of NH	BA	17	14
Pruett, Danna	Music	Plymouth State	BS	15	4
Redican, Andrea	French	International Tr.	MA	4	3
Reed, Jonathan	Tech, Integrator	Plymouth State	BA	4	4
Reed, Meagan	Social Studies/Eng.	Univ. of N. Carolina	BS	13	13
Spencer, Marcia	Social Studies	Yale Univ.	MA	21	14

### District Support Staff

Name	Position	School
Abraham, Robert	Custodian	District
Barrett, Christopher	Custodian	SMHS
Benware, Ernest	Custodian	SMHS
Cornell, Kelly	Bus Driver	District
Currier, Kelly	Food Service	District
Dargie, John	Bus Driver	District
Hathaway, James	Trans. Director	District
Hutchinson, Christine	Bus Driver	District
Lamer-Quimby, Pamela	Food Service	District
MacWilliams, Douglas	Custodian	SCES
Palmer, Wayne	Custodial Supervisor	District
Palmer, Virginia	Bus Driver	District
Royce, William	Custodian	SCES
Sanborn, Valerie	Food Service	District
	Director	
Tracy, Dan	Custodian	SCES
Vandenberg, John	Bus Driver	District

### Administrative Assistants

Name	School
Clark, Melissa	Middle High
Dodge, Darlene	Middle High
Morse, Darlene	Middle High
Ward, Kathryn	Central Elementary
Zimmerman, Patricia	Central Elementary

### District Para-Educators

Allen, Deborah	Spec.Ed.Para	SMHS
Brewer, Lynn	Spec.Ed.Para	SCES
Cain, Janet	Spec.Ed.Para	SMHS
Circosta, Jeanne	Spec.Ed.Para	SMHS
Collyns-Duda, Jennifer	Spec.Ed.Para	SMHS
Denis, Stephen	Spec.Ed.Para	SMHS
Dykeman, Kathleen	Spec.Ed.Para	SCES
Fredrick, Jennifer	Spec.Ed.Para	SCES
Garner, Laurie	Spec.Ed.Para	SMHS
Gioldassis, Kathryn	Spec.Ed.Para	SCES
Lyman, Mary	Para-Educator	SCES
McFarland, Kimberly	Spec.Ed.Para	SCES
McKinney, Sarah	Spec.Ed.Para	SMHS
Palin, Joanne	Library Assist.	SCES
Peterson, Kristen	Spec.Ed.Para	SCES
Ricketts, Peggy	Library Assist.	SMHS
Rickard, Elaine	Spec.Ed.Para	SMHS
Stocker, Pamela	Spec.Ed.Para	SMHS
Vandenberg, Donna	Spec.Ed.Para	SMHS

### District Certified Support Staff

Name	Position	School
Armstrong, Dee	Physical Therapist	District
Unger, Heidi	Tech. Integrator	SCES
Geer, Terra	Special Ed. Director	SCES & SMHS
Lague, Barbara	Speech/ Language	District
Montore, Michael	Tech. Coordinator	SCES & SMHS
Palmer, Kandi	COTA	District
Shaw, Eudora	Psychologist	SMHS

**Sunapee School District  
Enrollment Report  
By School  
As of October 1, 2010**

Sunapee Central Elementary: Total  
209

<u>Grade</u>	<u>Student #</u>
Pre-School	11
Kindergarten	25
First	32
Second	33
Third	41
Fourth	32
Fifth	35

Sunapee Middle High School: Total  
258

<u>Grade</u>	<u>Student #</u>
Sixth	36
Seventh	35
Eighth	36
Ninth	44
Tenth	32
Eleventh	44
Twelfth	31

Total district Enrollment: 467

## SUNAPEE SCHOOL DISTRICT WARRANT 2010 ANNUAL MEETING

To the inhabitants of the School District of the Town of Sunapee qualified to vote upon District affairs:

You are hereby notified to meet at the **Sunapee Middle High School Gymnasium** located on 10 North Road, in said Sunapee, New Hampshire on **Monday, February 1, 2010 at 7PM** for the first session of the Annual School District Meeting, to deliberate upon the articles, and to meet again at **David Sherburne Gymnasium** located on Route 11 in said Sunapee, New Hampshire on **Tuesday, March 9, 2010** between the hours of 8AM and 7PM for the second session of the Annual School District Meeting, to vote by ballot upon the following articles:

Moderator Harry Gale called the meeting to order at 7:04 PM. He explained the SB-2 process and proceeded to make introductions. He introduced the Supervisors of the Checklist (Kathy Weinstien and Faith Reney), School Clerk (Samantha Bailey), School Board Members (Shaun Carroll, Judy Trow, and Edward Bailey), Business Administrator (Mike Trojano), Superintendent (Brendan Minnihan) and Budget Advisory Committee Members (Spec Bowers, Richard Dupree, Shane Hastings, Kenneth Mead, and Charlie Smith).

Moderator Gale read and explained the Moderator's Rules of Order. He then asked all teachers and administrators present to stand and be recognized as Sunapee students recently completed state testing and scored second in the state. He thanked them all for all that they do to help students succeed.

### Presentation of Warrant Articles:

1. To choose a moderator, clerk, and treasurer for the ensuing year and to choose two members of the School Board for the ensuing three years.

**The polls were open on Tuesday, March 9, 2010 from 8:00 a.m. through 7:00 p.m. There were        votes cast:**

**\*Denotes winner....**

School Moderator	*Harry E. Gale	710 votes	1 Year Term
School Board	*Edward Bailey	708 votes	3 Year Term
School Board	*Brian Garland	585 votes	3 Year Term
School Clerk	*Samantha Bailey	744 votes	1 Year Term
School Treasurer	*Alan W. Doherty	733 votes	1 Year Term

2. To hear reports of agents, auditors, and committees or officers heretofore chosen.

Articles one and two were quickly passed over and Moderator Gale read Article 3:

3. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling Nine Million Nine Hundred Fifty Four Thousand, Nine Hundred and Sixty Five dollars (\$9,954,965)? Should this article be defeated, the default budget shall be Nine Million, Nine Hundred Thousand, Eight Hundred and Forty dollars (\$9,900,840), which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*(The School Board Recommends Approval)*

(Est. Tax Impact: -\$.06/\$1,000)

Judy Trow moved the article, seconded by Shaun Carroll. Carroll welcomed everyone and thanked everyone for coming. He

explained factors that increased the budget including health insurance costs, classroom lighting projects, asbestos removal from the old part of the High School building, fuel and electricity cost increases, and annual increases to the retirement fund that is state mandated. He was pleased to present a light budget this year. Carroll went on to explain the factors which led to an overall decrease of the budget. These factors included: less out-of-district tuition, removal of school bus from the budget, less need to replace furniture and equipment, and a decrease of interest on the bond. He went on to explain how eight years ago a plan was put in place to replace one school bus per year to get all buses in safe operating condition. This is the first year this was no longer needed as currently all buses are in good shape. He shared that next year another bus may need to be in the budget but another eight year cycle for replacement is not necessary at this time.

Shaun Carroll shared the trend that the costs to operate as a separate SAU has declined over the past few years as the SAU has been able to run more efficiently. If Sunapee had remained in the previous SAU the related expenses were estimated to be around \$540,000 vs. the proposed \$328,070 figure for this year. He was happy to report how nicely the new SAU has worked out. Carroll wrapped up by sharing enrollment figures for SCES and SMHS.

Spec Bowers of Rt. 11, Georges Mills asked for clarification over the tax rate impact and suggested that tax rates should be shown for each scenario of pass or not pass. Carroll explained that they are calculated according to the town report and tried to clear up the misunderstanding.

Moderator Gale called for a voice vote, the majority voted in favor, Article 3 moved to the official ballot.

**\*YES: 574                      NO: 272**

Moderator Gale apologized for having forgotten, but asked for a moment of silence, the Pledge of Allegiance was said, and the National

Anthem was sung by Al Peterson. He then announced non-residents that could address the meeting for informational purposes and specific questions if needed including:

Brendan Minnihan- Superintendent

Mike Trojano- Business Administrator

Alan Pullman- Sunapee Central Elementary School Principal

Dorie Shaw- Special Education Co-Director

Terra Geer- Special Education Co-Director

Wayne Palmer- Facilities Director

Mike Montore- Technology Director

Moderator Gale continued the meeting by reading Article 4:

4. Shall the District approve the cost items included in the collective bargaining agreement reached between the Sunapee School Board and the Sunapee Teachers Association, which calls for the following increases and benefits totaling:

Account	20010-11	2011-12	2012-13
Salaries	82,785	90,758	93,640
Benefits & Taxes	16,695	15,385	15,842
<b>Total</b>	<b>99,480</b>	<b>106,143</b>	<b>109,482</b>

And further raise and appropriate the sum of Ninety Nine Thousand, Four Hundred Eighty dollars (\$99,480)

for the 2010-2011 fiscal year, such sum represents the additional costs attributable to the increase in salaries and benefits contained within the bargaining agreement. The costs for the years of the agreement beyond the upcoming 2010-2011 fiscal year will be included in the operating budget proposal each of those years.

*(The School Board Recommends Approval)*

(Est. Tax Impact: \$.09 / \$1,000)



Note - Pursuant to RSA 273-A:12, VII, this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue until a new agreement is executed.

Judy Trow moved the article, seconded by Shaun Carroll. Brendan Minnihan explained how the School Board and the Teachers Association met 4-6 times to meet an agreement taking into consideration insurance factors and the current economy. The agreement made calls for a higher amount of insurance paid by the teachers. Compared to other similarly sized schools which teachers contribute 10-12%, Sunapee teachers will be paying 17% of insurance coverage costs. The teacher's pay is not too high on the pay scale, slightly above "average" for teacher salaries.

Without further discussion, Moderator Gale called for a voice vote, the majority voted in favor, and Article 4 moved to the March 9th ballot.

**\*YES: 483                      NO: 368**

Moderator Gale read Article 5.

5. Shall the District appropriate the sum of Four Hundred Eighty Four Thousand dollars (\$484,000) for the purpose of renovations to the Blodgett House property for use as offices for SAU #85? The above sum to come from the following sources: Two Hundred Thirteen Thousand dollars (\$213,000) from the School Facilities capital reserve fund; One Hundred Twenty Thousand dollars (\$120,000) from the SAU Office capital reserve fund; One

Hundred Fifty One Thousand (\$151,000) from year end undesignated fund balance on June 30, 2010.

*(The School Board Recommends Approval)*

(Est. Tax Impact: \$0/\$1,000)

The article was moved by Judy Trow and seconded by Shaun Carroll. Carroll then stated that he wished to amend the article to read:

Shall the District raise and appropriate the sum of Four Hundred Thousand dollars (\$400,000) for the purpose of renovations to the Blodgett House property for use as offices for SAU #85? The above sum to come from the following sources: Two Hundred Thirteen Thousand dollars (\$213,000) from the School Facilities capital reserve fund, One Hundred Twenty Thousand dollars (\$120,000) from the SAU Office capital reserve fund, Sixty Seven Thousand dollars (\$67,000) from year end undesignated fund balance on June 30, 2010.

*(The School Board Recommends Approval)*

(Est. Tax Impact: \$0/\$1,000)

Carroll moved the article, seconded by Ed Bailey. Carroll explained that this change reflected estimates given by a local contractor after looking at many different options. Currently the SAU office has a two year lease at the current location with an optional one year roll over. Community members have been invited to come and observe the Blodgett house site and give input. The option existed to do away with the building and start over but the consensus was that people want to see the building renovated. Carroll presented the breakdown of figures to complete the renovation project which totaled \$400,000 versus the original \$480,000 figure. It is possible to do the project as the building was deemed able for use as an office. There won't be much upkeep needed once the renovation is completed.

A handout was referred to as Carroll explained the existing and proposed floor plans. The plan calls to convert the upstairs bedrooms into offices for special education, finance, and business administration as well as a large unfinished storage room. The first floor includes an office for the superintendent, reception area, conference room, work room and kitchen. A secondary part of the plan included an addition where the barn existed that could be a large community/training room. This addition would not be constructed in this plan. The parking lot was also included on the plan and Carroll pointed out the roadway that would provide access for future development on the school property.

Carroll expressed his concern about the lack of privacy the current small building provides. The old construction allows sound through the walls which makes confidential matters difficult. The new building would provide adequate space that should be fine for the next thirty years. Trow also mentioned that the project would be completed by local contractors, like Andy Pollari of Sunapee and there would be no outside vendors. Carroll continued that it is a small scale project that is much needed. The Blodgett building was not always cared for well but overall it is decent looking. It is unique and fits the look of Lower Main Street. It also is located conveniently between the two schools. Trow wrapped up the presentation by sharing that this renovation qualifies for a 40% reimbursement from the state but the full amount must be raised first.

Steve White of 34 High Street stated that not many people know about the undesignated fund balance. He thought it was deceiving to use the money in that way since it still has tax impact and suggested that instead of taking money from the undesignated funds balance, it should be raised (from taxes) for that specific purpose. Other than that he was very pleased with the overall budget.

Carroll explained that they were going to use this money since it was already raised which came unexpectedly from an out of district placement. The money would go back to taxpayers if it is not used. He commented that if the budget were increased 2-3% it would offset that number.

Steve White replied by saying that they shouldn't plan on that money since no one can be sure what will happen between now and July (if another student were to come into our district needing this money). He repeated that by using this money it does have a tax impact and how he was concerned that if another special education student came into the district there may not be enough money.

Carroll suggested that it would have been easier to get this type of input during budget meetings and previous consults with the BAC but

that did not happen so this was the way it was chosen to go.

Spec Bowers stated that he was against the wording of the amendment. He said that the undesignated fund balance is used to decrease taxes later. He felt that it was misinforming the voters by doing it this way. He said the BAC thinks the wording is inappropriate.

Charlotte Brown, 121 Garnet Street, said she was in favor of changing the wording to inform the tax payers as to where the money is coming from. She wished to strike down the amendment and raise money directly from taxes.

Judy Trow spoke for the School Board in favor of the amendment. She stated there was enough money leftover in the budget to cover this \$67,000 and recommended to leave it as is.

Moderator Gale gave his view and suggested that the people vote to defeat this amendment and break for five minutes to draft a new amendment worded more favorably. He called for a voice vote and the amendment was defeated.

However, Trow questioned the vote and instead the vote was done by a show of hands to be counted. The count was given and 21 were in favor of the amendment, 15 were opposed. Article 5 amended was adopted.

Steve White said with due respect to the board, he felt if the article is not reworded, it will be defeated on voting day. Spec Bowers stated that he was against the article when it was presented to the BAC. He thinks the numbers are too high to be putting into an old building. By taking money from the School Facilities capital reserve fund it impacts the tax rate in years to come when those monies will need to be replaced. In this sense he disagreed that this project has "no" tax impact.

Charlie Smith, 68 Apple Hill Road, spoke against all versions of this article. He pointed out that \$162,000 has already been paid for the land/building and it might cost another \$200,000 to complete the

future plan (where the barn existed). He repeated that the capital reserve fund was set to care for unexpected problems and will need to be replaced by tax money in the future.

Karen Gosselin, 118 Province Road, directed a question to the BAC that if \$80,000 wasn't a substantial enough reduction in the cost of the project, what is?

Spec Bowers spoke on behalf of the BAC saying that with his experience in building renovations, the amount should be much less than the \$360,000 currently set for the project.

Carroll spoke up to say that they have been interested in getting a new SAU office for the past 11 years and have tried to in a fiscally responsible way. The \$67,000 being debated about from the undesignated funds will not cause much of a tax reduction. There are many reasons why the school board is pushing for the new SAU office- the basement is wet and requires anything stored down there to be on pallets, and they want to be able to have confidential conversations. He restated that they asked for input previously and looked at the possibility of tearing it down to make it easier to build but people spoke to have the building preserved. The current lease is soon to run out and it is unlikely that they will find a place for less than the current rent amount. He reminded everyone that this project is not a large scale "Safety Services" type project. They are just looking to refurbish the current building as the public has stated they want. He reported that 17-20 people from the community have come to tour the building. He lamented that so few took the opportunity to give input up to this point and how few were in attendance at this deliberative session. He also reminded everyone that the school board has reduced money paid in by tax payers by creating a separate SAU and was disappointed that \$67,000 can't be spared to create a new building to house it. He concluded by stated that the vote would hold for the amended version of the article.

Moderator Gale called for a vote to pass the article as amended. It was

unclear by voice vote so he asked that people stand to be counted for in favor and then for opposing the article.

Favor- 27\*

Opposed- 5

Article 5, as amended was moved to the March 9th ballot.

**YES: 359**

**\*NO: 492**

Moderator Gale read Article 6.

6. Shall the District raise and appropriate the sum of Twenty-five Thousand dollars (\$25,000) and place such funds into the School District Special Education Trust Fund?  
*(The School Board Recommends Approval)*  
(Est. Tax Impact: \$.02/\$1,000)

Judy Trow moved the article, seconded by Bailey.

Carroll stated that every year money is put into this fund. At this point the balance is about \$181,000. The \$25,000 would be added to keep the fund built up in case it is needed for Special Education.

Moderator Gale called for a voice vote, the majority voted in favor, and Article 6 moved to the March 9th ballot.

**\*YES: 586**

**NO: 263**

Moderator Gale read Article 7.

7. Shall the District authorize the treasurer, with the approval of the school board, to appoint a deputy treasurer?  
*(The School Board Recommends Approval)*  
(Est. Tax Impact: \$0/\$1,000)

Trow moved the article, seconded by Carroll.

Carroll stated that there currently is not one and offered it out if anyone was willing to take the position.

**\*YES: 546**

**NO: 298**

8. To transact any other business which may legally come before the meeting.

Bob Rupp of Indian Cave asked for clarification on the old SAU office.

He asked if we are still

paying for the building in Newport. Carroll answered that due to a previous contract, currently Sunapee still pays part of the lease (but not the utilities, etc.) until 2015. The lease amount is approximately \$13,000 per year and with SAU 43 we pay 1/2 that amount.

Moderator Gale asked for a motion to adjourn. There was a motion by Ed Bailey and it was seconded by Judy Trow.

The meeting was adjourned at 8:30 p.m.

Signed \_\_\_\_\_ Dated \_\_\_\_\_

Samantha Bailey  
School Clerk

# PROPOSED

## SUNAPEE SCHOOL DISTRICT WARRANT 2011 ANNUAL MEETING

To the inhabitants of the School District of the Town of Sunapee qualified to vote upon District affairs:

You are hereby notified to meet at the **Sunapee Middle High School Gymnasium** located on 10 North Road, in said Sunapee, New Hampshire on **Monday, February 7, 2011 at 7 PM** for the first session of the Annual School District Meeting, to deliberate upon the articles, and to meet again at the **David Sherburne Gym** located on Route 11 in said Sunapee, New Hampshire on **Tuesday, March 8, 2011** between the hours of 8 am and 7 pm for the second session of the Annual School District Meeting, to vote by ballot upon the following articles:

1. To choose a moderator, clerk, and treasurer for the ensuing year and to choose two members of the School Board for the ensuing three years.
2. To hear reports of agents, auditors, and committees or officers heretofore chosen.
3. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling Ten Million, Three Hundred Thirty Nine Thousand, Two Hundred and Ninety One dollars (\$10,339,291)? Should this article be defeated, the default



budget shall be Ten Million, Three Hundred Thirty Eight Thousand, Six Hundred and Ten dollars (\$10,338,610), which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*(The School Board Recommends Approval)*

(Est. Tax Impact: \$.30 / \$1,000)

4. Shall the District appropriate the sum of One Hundred Thirty five Thousand dollars (\$135,000) for the purpose of renovations to the Blodgett House property for use as offices for SAU #85. Said sum to come from the School Facilities Capital Reserve fund. (There is Currently \$212,800 in the Fund)

*(The School Board Recommends Approval)*

(Est. Tax Impact: \$0 / \$1,000)

5. Shall the District raise and appropriate the sum of Twenty-five Thousand dollars (\$25,000) and place such funds into the School District Special Education Trust Fund? (There is Currently \$186,780 in the Fund)

*(The School Board Recommends Approval)*

(Est. Tax Impact: \$.02 / \$1,000)

6. Shall the District authorize the treasurer, with the approval of the school board, to appoint a deputy treasurer?

*(The School Board Recommends Approval)*

(Est. Tax Impact: \$0.00 / \$1,000)

7. To transact any other business which may legally come before the meeting.

\_\_\_\_\_

Given under our hands at said Sunapee on this \_\_\_\_\_<sup>th</sup> day of \_\_\_\_\_ 2011.

**SUNAPEE SCHOOL DISTRICT SCHOOL BOARD:**

\_\_\_\_\_  
Shaun Carroll, Jr., Chair

\_\_\_\_\_  
Kimberly Denney

\_\_\_\_\_  
Judith Trow, Vice Chair

\_\_\_\_\_  
Brian Garland

\_\_\_\_\_  
Edward Bailey, Jr.

**A TRUE COPY OF THE WARRANT ATTEST:**

\_\_\_\_\_  
Shaun Carroll, Jr., Chair

\_\_\_\_\_  
Kimberly Denney

\_\_\_\_\_  
Judith Trow, Vice Chair

\_\_\_\_\_  
Brian Garland

\_\_\_\_\_  
Edward Bailey, Jr.

## **Budget Overview**

The following pages contain important information about the 2011-2012 proposed budget. The total increase in the 2011-2012 operating budget amounts to an increase of 2.83% in comparison to the 2010-2011 budget. Although the administration and school staff have worked to try to minimize the overall budget increase, several factors have contributed to it being at this level.

**When thinking about the overall budget, there are several important pieces of information to keep in mind:**

- ❖ This year our Guaranteed Maximum Rate (GMR) for health insurance premium increase is around 9.7%, which is better than the average GMR increase of 10.5% that the Local Government Center provided to school districts in the state. Just to note, those groups in the “under 100 employees” pool received average increases of over 20%.
- ❖ This year the state has further reduced their contribution level to the teacher portion of the New Hampshire Retirement System (NHRS). Prior to 2010, the state funded 35% of the employer portion of the retirement fund. This level was reduced to 30% funding for the 2010-2011 year and 25% funding for the 2011-2012 year. These costs were shifted down to the local District level.

To highlight, some of the major causes for increases in the budget are:

- |  |           |
|--|-----------|
| • Increase in health insurance premiums                                | \$111,384 |
| • Increase in special education costs                                  | \$16,626  |
| • Increase in teachers’ salaries                                       | \$34,396  |
| • Increase in transportation costs                                     | \$72,000  |
| • Increase in employer contribution to NHRS                            | \$80,405  |
| • Increase in technology costs<br>(primarily for website and internet) | \$20,000  |

Some areas of decrease in the budget are:

- |   |          |
|---|----------|
| • Decrease in utility costs               | \$81,215 |
| • Decrease in Building and Grounds budget | \$61,745 |
| • Decrease in amount of interest on bond  | \$12,825 |

Sunapee 2011-2012 Proposed Budget

Account	Description	Budget	Expenses	Budget	Budget	Change	%
<b>Regular Education</b>							
100.1100.112.11	Wages Teachers, E	865,026	852,194	893,666	935,060	41,394	
100.1100.112.30	Wages Teachers, MHS	1,416,769	1,392,643	1,459,424	1,454,182	(5,242)	
100.1100.114.11	Wages Para, E	38,576	34,418	31,613	32,503	890	
100.1100.122.00	Wages Substitutes	62,676	66,033	62,676	70,000	7,324	
100.1100.330.11	Contracted Services, E	18,332	10,777	25,832	16,907	(8,925)	
100.1100.330.30	Contracted Services, MHS	19,925	27,748	19,840	20,200	360	
100.1100.610.11	Supplies, E	31,550	31,029	30,500	30,500	0	
100.1100.610.30	Supplies, MHS	54,050	50,157	56,725	52,850	(3,875)	
100.1100.641.11	Textbooks, E	20,000	18,642	23,500	23,000	(500)	
100.1100.641.30	Textbooks, MHS	34,840	35,265	22,150	32,400	10,250	
100.1100.650.30	Software License, MHS	3,500	0	3,500	3,500	0	
100.1100.731.11	Equipment, E	41,700	37,705	14,950	8,450	(6,500)	
100.1100.731.30	Equipment, MHS	19,850	28,991	17,650	17,700	50	
	<b>subtotal regular education</b>	<b>2,626,794</b>	<b>2,585,601</b>	<b>2,662,026</b>	<b>2,697,252</b>	<b>35,226</b>	<b>1.3%</b>
<b>Special Education</b>							
100.1200.111.00	Wages, Sped Directors	72,100	78,953	74,263	72,148	(2,115)	
100.1200.112.11	Wages Teachers, E	158,743	181,324	202,190	168,159	(34,031)	
100.1200.112.30	Wages Teachers, MHS	180,554	164,507	172,844	176,051	3,207	
100.1200.114.11	Wages Para, E	81,050	100,816	121,041	136,901	15,860	
100.1200.114.30	Wages Para, MHS	159,299	171,602	177,265	168,631	(8,634)	
100.1200.115.00	Wages Admin Asst	34,278	33,805	37,513	35,350	(2,163)	
100.1200.330.00	Contracted Services	0	1,241	0	9,200	9,200	
100.1200.561.11	Tuition, Preschool	87,000	454	5,000	1,000	(4,000)	
100.1200.564.00	Tuition, Out Of District	658,966	273,238	422,610	450,000	27,390	

100.1200.580.00	Travel	2,000	2,762	1,500	2,500	1,000
100.1200.610.11	Supplies, E	1,640	15,386	2,493	2,100	(393)
100.1200.610.30	Supplies, MHS	2,400	7,798	2,472	2,100	(372)
100.1200.641.11	Textbooks, E	300	3,258	1,000	2,000	1,000
100.1200.641.30	Textbooks, MHS	1,130	609	1,439	1,650	211
100.1200.730.11	Equipment, E	7,000	15,127	3,000	2,000	(1,000)
100.1200.730.30	Equipment, MHS	1,500	781	1,500	1,000	(500)
100.1200.810.00	Dues & Fees	4,000	3,275	4,500	4,500	0
	<b>subtotal special education</b>	<b>1,451,960</b>	<b>1,054,936</b>	<b>1,230,630</b>	<b>1,235,290</b>	<b>4,660</b>
						<b>0.4%</b>
<b>Bilingual</b>						
100.1260.323.00	ESOL Contracted Services	20,394	232	21,006	21,636	630
	<b>subtotal bilingual instruction</b>	<b>20,394</b>	<b>232</b>	<b>21,006</b>	<b>21,636</b>	<b>630</b>
						<b>3.0%</b>
<b>Vocational</b>						
100.1300.561.30	Tuition	5,000	1,216	5,000	8,000	3,000
	<b>subtotal vocational</b>	<b>5,000</b>	<b>1,216</b>	<b>5,000</b>	<b>8,000</b>	<b>3,000</b>
						<b>60.0%</b>
<b>Co-curricular</b>						
100.1410.112.11	Wages, Co-Curr, E	600	600	600	600	0
100.1410.112.30	Wages, Co-Curr, MHS	20,985	26,362	23,285	31,000	7,715
100.1410.330.11	Contract Services	6,000	7,000	8,000	8,400	400
100.1410.610.11	Supplies, E	4,760	2,490	4,690	5,159	469
100.1410.610.30	Supplies, MHS	16,935	11,191	16,575	17,775	1,200
	<b>subtotal co-curricular</b>	<b>49,280</b>	<b>47,642</b>	<b>53,150</b>	<b>62,934</b>	<b>9,784</b>
						<b>18.4%</b>

<b>Athletics</b>									
100.1420.116.30	Wages, Athletics	65,267	58,202	70,267	74,375	4,108			
100.1420.390.30	Officials	18,000	24,228	18,000	18,000	0			
100.1420.580.30	Meeting/Conferences	1,200	650	1,200	1,200	0			
100.1420.610.30	Supplies	27,300	31,270	27,300	28,800	1,500			
100.1420.810.30	Dues & Fees	5,000	4,940	5,000	5,000	0			4.6%
	<b>subtotal athletics</b>	<b>116,767</b>	<b>119,290</b>	<b>121,767</b>	<b>127,375</b>	<b>5,608</b>			
<b>Summer School</b>									
100.1430.112.11	Wages, Summer School, E	3,000	2,759	4,320	4,320	0			
100.1430.112.30	Wages, Summer School, E	0	2,228	0	2,000	2,000			46.3%
	<b>subtotal summer school</b>	<b>3,000</b>	<b>4,986</b>	<b>4,320</b>	<b>6,320</b>	<b>2,000</b>			
<b>Driver's Ed</b>									
100.1490.330.30	Driver Education	12,000	1,800	12,000	6,000	(6,000)			-50.0%
	<b>subtotal driver's ed</b>	<b>12,000</b>	<b>1,800</b>	<b>12,000</b>	<b>6,000</b>	<b>-6,000</b>			
100.2120.112.11	Wages, Guidance, E	63,461	55,411	57,341	60,043	2,702			
100.2120.112.30	Wages, Guidance, MHS	121,370	123,440	127,810	133,624	5,814			
100.2120.115.30	Wages, Admin. Asst. MHS	21,161	23,843	25,268	26,021	753			
100.2120.329.11	Testing, E	2,217	1,716	2,250	2,250	0			
100.2120.329.30	Testing, MHS	6,000	4,075	6,000	6,000	0			
100.2120.390.30	Contracted Services	0	500	0	1,300	1,300			
100.2120.610.11	Supplies, E	897	1,373	1,602	1,672	70			
100.2120.610.30	Supplies, MHS	4,000	1,759	4,000	2,700	(1,300)			
	<b>subtotal guidance</b>	<b>219,106</b>	<b>212,117</b>	<b>224,271</b>	<b>233,610</b>	<b>9,339</b>			4.2%

<b>Health</b>									
100.2130.110.11	Wages, Nurse, E	46,761	46,762	47,222	48,034	812			
100.2130.110.30	Wages, Nurse, MHS	52,606	52,606	53,125	54,039	914			
100.2130.430.11	Repair and Maint, E	150	150	200	225	25			
100.2130.430.30	Repair and Maint, MHS	300	0	300	300	0			
100.2130.610.11	Supplies, E	1,200	1,008	1,200	1,500	300			
100.2130.610.30	Supplies, MHS	2,000	1,156	2,000	2,000	0			
	<b>subtotal health</b>	<b>103,017</b>	<b>101,682</b>	<b>104,047</b>	<b>106,098</b>	<b>2,051</b>			<b>2.0%</b>
<b>Student Services</b>									
100.2140.113.00	Wages, Psychologist	37,358	38,918	63,190	64,491	1,301			
100.2140.323.00	Contracted Services, Psych	24,266	22,275	9,575	10,000	425			
100.2140.610.00	Supplies, Psych	1,000	621	750	500	(250)			
100.2150.113.00	Wages, Speech	56,212	54,837	86,687	89,152	2,465			
100.2150.323.00	Contracted Services, Speech	1,550	359	1,200	1,200	0			
100.2150.610.00	Supplies, Speech	1,000	800	1,605	1,500	(105)			
100.2162.323.00	Contracted Services, PT	25,224	39,136	40,884	42,110	1,226			
100.2163.113.00	Salaries, OT	68,347	50,685	48,958	51,732	2,774			
100.2163.323.00	Contract Services, OT	23,600	3,795	1,200	1,200	0			
100.2163.610.00	Supplies, OT	400	1,295	800	800	0			
	<b>subtotal student services</b>	<b>238,957</b>	<b>212,721</b>	<b>254,849</b>	<b>262,685</b>	<b>7,836</b>			<b>3.1%</b>
<b>Staff Support</b>									
100.2213.240.00	Tuition Reimbursement	10,000	10,039	17,500	18,000	500			
100.2213.240.11	Conferences, E	6,525	7,755	6,525	6,525	0			
100.2213.240.30	Conferences, MHS	10,000	13,078	11,500	11,500	0			
100.2213.240.00	Conferences, Technology	4,000	1,445	5,000	5,000	0			
100.2213.320.30	Prof Dev, MHS	0	0	1,000	1,000	0			
100.2213.330.00	Conferences, SPED	6,000	10,218	6,000	6,000	0			
	<b>subtotal staff support</b>	<b>36,525</b>	<b>42,535</b>	<b>47,525</b>	<b>48,025</b>	<b>500</b>			<b>1.1%</b>

<b>Library</b>									
100.2222.112.11	Wages, Librarian, E	25,051	25,051	26,142	27,448	1,306			
100.2222.112.30	Wages, Librarian, MHS	65,131	65,131	65,774	66,905	1,131			
100.2222.114.11	Wages, Para, E	16,148	15,940	16,587	17,040	453			
100.2222.114.30	Wages, Para, MHS	16,148	16,184	16,629	17,123	494			
100.2222.430.11	Contracted Services, E	900	129	900	900	0			
100.2222.430.30	Contracted Services, MHS	1,350	1,350	2,800	2,800	0			
100.2222.610.11	Supplies, E	2,200	1,144	2,200	2,200	0			
100.2222.610.30	Supplies, MHS	2,500	2,497	1,000	1,000	0			
100.2222.641.11	Library Books, E	3,300	3,832	3,300	3,300	0			
100.2222.641.30	Library Books, MHS	8,600	7,774	10,000	10,000	0			
100.2222.641.11	Periodicals, E	1,044	969	1,505	1,505	0			
100.2222.641.30	Periodicals, MHS	1,600	1,600	3,600	3,600	0			
100.2222.730.30	New Equipment, MHS	4,300	5,044	3,000	3,000	0			
<b>subtotal library</b>		<b>148,272</b>	<b>146,644</b>	<b>153,437</b>	<b>156,821</b>	<b>3,384</b>			<b>2.2%</b>

<b>Technology Education</b>									
100.2225.111.00	Wages, Tech. Ed.	72,381	67,124	74,379	78,430	4,051			
100.2225.111.00	Wages, Tech. Ed.	17,536	17,536	18,553	19,729	1,176			
100.2225.112.30	Wages, Tech. Ed.	45,021	46,921	47,536	53,034	5,498			
100.2225.330.00	Contracted Services	10,000	8,014	10,000	10,000	0			
100.2225.430.11	Repair and Maint, E	5,100	0	5,100	5,100	0			
100.2225.430.30	Repair and Maint, MHS	6,850	7,563	6,850	6,850	0			
100.2225.531.30	Data Communications	14,900	15,255	14,900	24,364	9,464			
100.2225.610.11	Supplies, E	4,500	1,231	4,500	4,500	0			
100.2225.610.30	Supplies, MHS	7,600	8,223	7,600	7,600	0			
100.2225.650.00	Software License	10,750	10,634	13,750	13,750	0			
100.2225.650.11	Software License, E	2,200	1,369	2,200	2,200	0			
100.2225.650.30	Software License, MHS	11,300	11,232	15,300	15,300	0			
100.2225.730.11	Equipment, E	37,000	13,894	37,000	37,000	0			
100.2225.730.30	Equipment, MHS	74,000	57,620	66,000	66,000	0			
<b>subtotal technology education</b>		<b>319,138</b>	<b>266,616</b>	<b>323,668</b>	<b>343,857</b>	<b>20,189</b>			<b>6.2%</b>



**School Board**

100.2310.121.00	Wages, Board Secretary	3,200	3,600	3,600	3,708	108
100.2310.121.00	Wages, Board, Treas, Clerk	8,850	8,710	8,960	9,060	100
100.2310.390.00	Contracted Services	35,500	46,326	37,500	42,500	5,000
100.2310.540.00	Advertising	9,000	8,757	6,000	9,000	3,000
100.2310.550.00	Printing Annual Report	5,000	1,655	5,000	2,000	(3,000)
100.2310.610.00	Supplies	11,500	6,599	10,000	8,000	(2,000)
100.2310.810.00	Dues & Fees	5,300	5,069	6,263	5,204	(1,059)
<b>subtotal school board</b>		<b>78,350</b>	<b>80,716</b>	<b>77,323</b>	<b>79,472</b>	<b>2,149</b>

**2.8%****SAU**

100.2320.111.00	Wages, SAU	237,221	246,478	244,021	263,619	19,598
100.2320.240.00	Staff Development	10,800	17,943	18,100	18,100	0
100.2320.390.00	Contracted Services	5,000	2,814	5,400	4,800	(600)
100.2320.441.00	Rent	22,080	23,105	23,450	15,793	(7,657)
100.2320.531.00	Telephone	3,500	2,054	2,700	2,200	(500)
100.2320.534.00	Postage	3,339	4,124	3,500	4,500	1,000
100.2320.580.00	Travel	1,500	3,120	1,000	3,200	2,200
100.2320.610.00	Supplies	9,000	7,033	9,000	9,000	0
100.2320.622.00	Electricity	3,000	944	1,750	1,750	0
100.2320.640.00	Subscriptions	850	0	500	300	(200)
100.2320.650.00	Software	18,200	15,055	11,911	11,219	(692)
100.2320.730.00	Equipment	4,000	0	4,000	2,750	(1,250)
100.2320.810.00	Dues & Fees	2,708	3,954	2,738	3,473	735
<b>subtotal sau</b>		<b>321,198</b>	<b>326,624</b>	<b>328,070</b>	<b>340,704</b>	<b>12,634</b>

**3.9%**

**Office of the Principal**

100.2400.111.11	Wages, Principal E	86,044	84,406	86,938	89,547	2,609
100.2400.111.30	Wages, Principal MHS	162,765	164,786	169,163	174,239	5,076
100.2400.115.11	Wages, Admin. Asst. E	59,393	52,975	61,023	38,788	(22,235)
100.2400.115.30	Wages, Admin. Asst. MHS	51,938	51,718	53,432	54,976	1,544
100.2400.330.00	Conferences/Workshop	2,000	0	0	0	0
100.2400.390.11	Contracted Services, E	2,000	362	2,000	2,000	0
100.2400.390.30	Contracted Services, MHS	900	100	900	900	0
100.2400.430.11	Repair and Maint, E	500	0	0	0	0
100.2400.430.30	Repair and Maint, MHS	1,350	0	1,350	1,350	0
100.2400.531.11	Telephone, E	9,000	8,696	9,000	9,000	0
100.2400.531.30	Telephone, MHS	19,000	20,895	19,000	19,000	0
100.2400.534.11	Postage, E	2,500	1,016	2,500	2,500	0
100.2400.534.30	Postage, MHS	3,700	1,963	3,700	3,750	50
100.2400.550.11	Printing, E	1,625	1,573	1,500	1,500	0
100.2400.550.30	Printing, MHS	4,000	3,059	4,000	4,000	0
100.2400.580.11	Travel, E	500	93	500	500	0
100.2400.610.30	Travel, MHS	0	0	1,000	1,000	0
100.2400.610.11	Supplies, E	3,000	2,612	3,000	3,000	0
100.2400.610.30	Supplies, MHS	14,200	13,234	14,200	14,700	500
100.2400.810.11	Dues & Fees, E	1,079	1,054	1,149	1,104	(45)
100.2400.810.30	Dues & Fees, MHS	5,350	7,527	5,350	5,350	0
<b>subtotal principal's office</b>		<b>430,844</b>	<b>416,068</b>	<b>439,705</b>	<b>427,204</b>	<b>(12,501)</b>

-2.8%

**Building & Grounds**

100.2600.119.00	Wages, Custodian Gym	41,013	41,013	43,064	45,217	2,153
100.2600.119.00	Wages, Custodian E	32,632	52,372	44,371	54,706	10,335
100.2600.119.11	Wages, Custodian E	79,872	85,111	82,972	85,364	2,392
100.2600.119.30	Wages, Custodian MHS	75,379	78,853	77,584	79,851	2,267
100.2600.411.00	Water & Sewer Gym	2,914	1,700	3,686	2,500	(1,186)
100.2600.411.11	Water & Sewer E	7,000	6,292	7,210	7,000	(210)
100.2600.411.30	Water & Sewer MHS	17,400	15,686	17,922	17,992	70
100.2600.430.00	Emergency Account	12,000	11,286	12,000	12,000	0

100.2600.430.00	Repair & Maint, Gym	5,000	43,560	6,000	7,000	1,000
100.2600.430.11	Repair & Maint, E	11,550	53,309	16,000	31,480	15,480
100.2600.430.30	Repair & Maint, MHS	22,000	61,105	25,000	25,750	750
100.2600.430.00	Repair & Maint, Blodgett	10,000	59,533	10,000	15,000	5,000
100.2600.431.30	Contracted Services, MHS	12,000	15,471	12,000	12,000	0
100.2600.431.11	Contracted Services, E	2,000	3,117	6,000	6,000	0
100.2600.450.00	Special Field Maintenance	8,000	7,243	8,000	8,000	0
100.2600.450.30	Special Projects, MHS	23,000	118,382	102,000	16,000	(86,000)
100.2600.520.30	Property & Liability Ins.	20,950	18,015	19,186	19,600	414
100.2600.580.00	Travel	1,000	1,176	1,000	1,500	500
100.2600.610.00	Supplies, Gym	1,970	3,620	2,500	2,500	0
100.2600.610.11	Supplies, E	12,100	10,103	13,000	12,000	(1,000)
100.2600.610.30	Supplies, MHS	20,000	23,310	20,000	24,000	4,000
100.2600.623.11	Propane, E	8,000	1,462	5,000	5,000	0
100.2600.623.30	Propane, MHS	3,500	4,142	3,500	5,000	1,500
100.2600.622.00	Electricity, Gym	9,350	9,477	9,200	9,761	561
100.2600.622.11	Electricity, E	21,670	24,490	22,500	25,224	2,724
100.2600.622.30	Electricity, MHS	101,420	76,600	109,000	90,000	(19,000)
100.2600.624.00	Heating Oil, Gym	29,480	17,603	32,000	25,000	(7,000)
100.2600.624.11	Heating Oil, E	43,410	25,062	43,000	35,000	(8,000)
100.2600.624.30	Heating Oil, MHS	86,480	70,518	134,000	90,000	(44,000)
100.2600.626.00	Gasoline	1,500	1,363	1,500	2,000	500
100.2600.730.30	Replacement Equipment	5,000	18,888	7,000	7,000	0
<b>subtotal building &amp; grounds</b>		<b>727,590</b>	<b>959,861</b>	<b>896,195</b>	<b>779,445</b>	<b>-116,750</b>
						<b>-13.0%</b>

**Student Transportation**

100.2721.117.00	Wages, Bus Drivers	87,100	90,913	87,967	96,500	8,533
100.2721.240.00	Staff Development	300	0	300	400	100
100.2721.329.00	Drug Testing	1,300	318	1,000	600	(400)
100.2721.430.00	Repairs & Maint.	12,000	10,691	12,000	14,000	2,000
100.2721.610.00	Supplies	600	30	500	500	0
100.2721.626.00	Diesel Fuel	37,600	23,221	35,000	28,000	(7,000)
100.2721.730.00	Equipment	87,390	77,514	0	60,000	60,000
100.2721.731.00	Radio Upgrades	2,000	1,621	500	1,800	1,300
100.2721.810.00	Dues & Fees	500	409	500	500	0
100.2722.117.00	Wages, Special Education	13,275	14,374	17,000	2,500	(14,500)
100.2722.519.11	Contracted Svc, Sped. E	0	0	0	15,000	15,000
100.2722.519.30	Contracted Svc, Sped. MHS	34,595	39,263	42,000	45,000	3,000
100.2723.117.00	Wages, Vocational	300	1,589	5,000	15,300	10,300
100.2724.117.00	Wages, Athletics	13,500	14,108	15,000	15,000	0
100.2725.117.11	Wages, Field Trips, E	4,600	3,864	4,000	4,100	100
100.2725.117.30	Wages, Field Trips, MHS	4,600	2,610	8,200	5,000	(3,200)
<b>subtotal transportation</b>		<b>299,660</b>	<b>280,522</b>	<b>228,967</b>	<b>304,200</b>	<b>75,233</b>

32.9%

**Benefits & Taxes**

100.2900.211.00	Health Insurance	1,100,439	1,016,728	1,215,129	1,326,513	111,384
100.2900.212.00	Dental Insurance	90,895	97,406	96,878	101,105	4,227
100.2900.213.00	Life Insurance	8,792	4,793	6,006	6,249	243
100.2900.220.00	FICA	365,406	363,622	391,768	400,627	8,859
100.2900.230.00	Teacher Retirement	235,121	263,263	276,493	328,153	51,660
100.2900.235.00	Employee Retirement	92,226	77,396	97,601	126,346	28,745
100.2900.250.00	Unemployment	4,090	5,389	5,765	27,867	22,102
100.2900.260.00	Worker's Comp	27,096	35,520	38,695	37,265	(1,430)
<b>subtotal benefits &amp; taxes</b>		<b>1,924,065</b>	<b>1,864,116</b>	<b>2,128,335</b>	<b>2,354,125</b>	<b>225,790</b>

10.61%

<u>Debt Service</u>					
100.5100.830.00	Debt Interest	44,820	43,583	32,063	19,238 (12,825)
100.5100.910.00	Debt Principal	270,000	270,000	270,000	270,000 0
	subtotal debt service	314,820	313,583	302,063	289,238 (12,825)
<u>Fund Transfers</u>					
100.5220.930.00	Federal Funds	239,800	303,488	241,091	249,000 7,909
100.5240.930.00	Food Service	195,000	175,595	195,000	200,000 5,000
	subtotal transfers	434,800	479,083	436,091	449,000 12,909
<u>GRAND TOTAL</u>		<u>9,881,537</u>	<u>9,518,589</u>	<u>10,054,445</u>	<u>10,339,291</u> 284,846
					2.83%

-4.2%

3.0%

## Sunapee School District Revenue

Account #	REVENUE DESCRIPTION	FY2010 ACTUAL	FY2011 ADOPTED DRA	FY2012 PROPOSED	\$ CHANGE	% CHANGE
	Fund Balance Designated for Fund Transfers					
	Undesignated Fund Balance	\$151,909	\$251,119	\$150,000	\$101,119	-40.3%
1311	Other Tuition					
1321	Tuition General Ed	\$122,314	\$130,000	\$125,000	-\$5,000	-3.8%
1322	Tuition Preschool	\$17,973	\$10,000	\$15,000	\$5,000	50.0%
1323	Tuition Vocational Ed					
1510	Earnings on Investments	\$1,098	\$6,000	\$1,000	-\$5,000	-83.3%
1990	Other Income	\$9,630	\$6,000	\$6,000	\$0	0.0%
	<b>TOTAL LOCAL REVENUE</b>	<b>\$302,924</b>	<b>\$403,119</b>	<b>\$297,000</b>	<b>\$106,119</b>	<b>-26.3%</b>
3210	Building Aid	\$83,480	\$83,480	\$83,480	\$0	0.0%
3230	Catastrophic Aid	\$115,124	\$37,528	\$35,000	-\$2,528	-6.7%
3242	Area Voc Aid - Transportation	\$84				
3270	Driver Education	\$7,050	\$6,000	\$6,000	\$0	0.0%
	<b>TOTAL STATE REVENUE</b>	<b>\$205,738</b>	<b>\$127,008</b>	<b>\$124,480</b>	<b>-\$2,528</b>	<b>-2.0%</b>
4580	Medicaid Reimbursement	\$62,171	\$40,000	\$50,000	\$10,000	25.0%
	<b>TOTAL FEDERAL REVENUE</b>	<b>\$62,171</b>	<b>\$40,000</b>	<b>\$50,000</b>	<b>\$10,000</b>	<b>25.0%</b>
<b>TOTAL</b>	<b>GENERAL FUND REVENUE</b>	<b>\$570,833</b>	<b>\$570,127</b>	<b>\$471,480</b>	<b>-\$98,647</b>	<b>-17.3%</b>
1600	Food Service Lunch Sales	\$103,274	\$125,000	\$125,000	\$0	0.0%
3260	Child Nutrition(State Funding)	\$2,325	\$3,000	\$3,000	\$0	0.0%
4560	Child Nutrition(Federal Funding)	\$61,982	\$61,000	\$66,000	\$5,000	8.2%
4100	Federal Programs Fund	\$303,488	\$241,091	\$249,000	\$7,909	3.3%
<b>TOTAL</b>	<b>REVENUE ALL FUNDS</b>	<b>\$1,041,902</b>	<b>\$1,000,218</b>	<b>\$914,480</b>	<b>-\$85,738</b>	<b>-8.6%</b>
	<b>TOTAL APPROPRIATION</b>	<b>\$10,014,537</b>	<b>\$10,079,445</b>	<b>\$10,339,291</b>	<b>\$259,846</b>	<b>2.6%</b>
	<b>DISTRICT ASSESSMENT</b>	<b>\$9,089,147</b>	<b>\$9,079,227</b>	<b>\$9,424,811</b>	<b>\$345,584</b>	<b>3.8%</b>
	<b>ESTIMATED TAX RATE</b>	<b>\$8.41</b>	<b>\$7.92</b>	<b>\$8.22</b>	<b>\$0.30</b>	<b>3.8%</b>
	Net Assessed Valuation					

# DEFAULT BUDGET OF THE SCHOOL

OF:     SUNAPEE     NH

Fiscal Year From July 1, 2011 to June 30, 2012

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

### Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-DS  
Rev. 10/10

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	2,662,026.00	80,978.00		2,743,004.00
1200-1299	Special Programs	1,251,636.00	5,290.00		1,256,926.00
1300-1399	Vocational Programs	5,000.00	3,000.00		8,000.00
1400-1499	Other Programs	191,237.00	11,823.00		203,060.00
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2199	Student Support Services	583,167.00	18,078.00		601,245.00
2200-2299	Instructional Staff Services	524,630.00	4,620.00		529,250.00
<b>GENERAL ADMINISTRATION</b>					
2310 840	School Board Contingency				
2310-2319	Other School Board	77,323.00			77,323.00
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Services				
2320-2399	All Other Administration	328,070.00	(7,657.00)		320,413.00
2400-2499	School Administration Service	439,705.00			439,705.00
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	896,195.00	(74,301.00)		821,894.00
2700-2799	Student Transportation	228,967.00	13,800.00		242,767.00
2800-2999	Support Service Central & Other	2,128,335.00	228,450.00		2,356,785.00
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations				
3200	Enterprise Operations				
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

MS-DS  
Rev. 10/10



Default Budget - School District of - SUNAPEE - FY 2011-2012

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>OTHER OUTLAYS (5000-5999)</b>					
5110	Debt Service - Principal	270,000.00			270,000.00
5120	Debt Service - Interest	32,063.00	(12,825.00)		19,238.00
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service	195,000.00	5,000.00		200,000.00
5222-5229	To Other Special Revenue	241,091.00	7,909.00		249,000.00
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	<b>SUPPLEMENTAL</b>				
	<b>DEFICIT</b>				
	<b>TOTAL</b>	10,054,445.00	284,165.00		10,338,610.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	Negotiated Labor Agreement	2320	Facilities Rental Contract
1200	Special Education Requirements	2600	Cost of Oil & Electricity
1300	Required Program	5120	Reduced Interest on Bonded Debt
1400	Negotiated Labor Agreement		
2000	Special Education Requirements		
2200	Negotiated Labor Agreement		
2700	Special Education Transportation Requirements		
2900	Negotiated Labor Agreement		
5220	Food Service		
5222	Increasing Federal & State Program Funds		

MS-DS  
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SCHOOL

**SPECIAL EDUCATION EXPENDITURES/REVENUE**  
**June 30, 2010**

<b>Special Education Expenditure</b>	<b>Expenditure Amount</b>	
	<b>2008-2009</b>	<b>2009-2010</b>
Salaries/ Benefits	\$1,342,807	\$1,200,895
Purchased Services	\$525,101	\$416,343
Supplies	\$13,776	\$38,429
Equipment	\$3,746	\$24,423
Other	\$2,021	\$3,275
Total Expenditures	\$1,887,451	\$1,683,364
<b>Special Education Revenue</b>	<b>Revenue Amount</b>	
	<b>2008-2009</b>	<b>2009-2010</b>
Catastrophic Aid	\$209,534	\$115,124
IDEA entitlement		
a) Part B 3-21	\$95,560	\$170,504
b) Pre-School	\$4,809	\$2,823
Title 1	\$103,285	\$130,161
Medicaid	\$43,310	\$62,171
Total Revenues	<u>\$456,498</u>	<u>\$480,783</u>
<b>District Cost for Special Education</b>	\$1,430,953	\$1,202,581

**SCHEDULE OF BONDED DEBT**

<u><b>Description</b></u>		
Middle-High School Energy Conservation/Addition		
Interest Rate 4.5% - 4.75%		
<u><b>Bonded Amount</b></u>	<u><b>Issue Date</b></u>	<u><b>Maturity Date</b></u>
\$4,054,000	1997	2013
<u><b>Annual Principal Payment</b></u>	<u><b>Outstanding Principal as of 30-Jun-10</b></u>	<u><b>Outstanding Interest as of 30-Jun-10</b></u>
\$270,000	\$810,000	\$57,713

# The Mercier Group

*a professional corporation*

## INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the School Board  
Sunapee School District  
Sunapee, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Sunapee School District as of and for the year ended June 30, 2010, which collectively comprise the Sunapee School District's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of Sunapee School District as of June 30, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page ii and the budgetary information in the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

*Paul J. Mercier, Jr. ssa for*

The Mercier Group, a professional corporation

